**ANNEX. FULLY-COSTED EVALUATION PLAN**

The UNDP Kyrgyz Republic CPD Evaluation Plan is a programme accountability and learning instrument for the Country Office, its partners and stakeholders. It is designed as a strategic tool to inform decision-making at critical points of both project and programme implementation. The plan describes the intended evaluations over the period 2023-2027 along with associated costs. It contains a mix of portfolio, thematic outcome level evaluations and project evaluations across the duration of the Country Programme, to measure the extent to which UNDP in Kyrgyz Republic is contributing to development change in the country. The UNSDCF and Integrated Country Program Evaluations, while not included into this Plan, will be also critical in gauging the UNDP contributions at the outcome level.

The Evaluation Plan includes 7 evaluations including 3 Strategic evaluations (2 Thematic evaluations, 1 Portfolio evaluation) and 4 Project evaluations. There are two thematic evaluations included in the Evaluation Plan which are cross-cutting areas in all three UNSDCF outcomes (Gender equality and Women empowerment, and Innovation and Digitalization). to provide comprehensive picture on the UNDP’s contribution across the whole portfolio and document lessons-learnt from the approaches and pathways the Country Office pursues in these two thematic areas. All project level evaluations listed are mandatory in line with the donor requirements specified in the donor agreements and respective Project documents. While there are no stand-alone project evaluations specified in the Evaluation Plan for UNSDCF Outcome 2/UNDP Outcome 1 (Green Economic Growth), UNDP included Portfolio evaluation for this outcome to cover the programme area for results tracking and providing substantive information for decision making and learning purposes.

The Evaluation Plan will be updated regularly (annually) as UNDP foresees new projects to be developed which can be captured either in outcome evaluation, portfolio, or, project evaluations, which can be added to the Evaluation Plan later in compliance with relevant UNDP policies. All programme areas are covered and evaluations are balanced across the outcomes. The timeline specified in the current Evaluation Plan is realistic.

The Evaluation Plan and timing will be updated annually considering new projects and socioeconomic, political, and environmental risks.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| OUTCOME 2  OUTCOME 3  OUTCOME 4 | Gender Equality | Thematic evaluation: UNDP contribution to the gender equality and women empowerment | Cabinet of Ministers and Parliament (line ministries, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP | Thematic | Dec’ 2027 (Q4) | $30,000 | UNDP |
| OUTCOME 2  OUTCOME 3  OUTCOME 4 | Poverty and Inequality  Governance | Thematic evaluation: UNDP’s mainstreaming of innovation and digitalization across its programming portfolios (including Accelerator Lab) | Cabinet of Ministers and Parliament (line ministries, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP | Thematic | Dec’ 2026 (Q4) | $30,000 | UNDP |
| OUTCOME 2: By 2027, the well-being of the population of the Kyrgyz Republic will have improved through the further rollout of a green economy based on sustainable and healthy food systems natural resource management, and effective migration processes, by accelerating the use of innovation and entrepreneurship | Poverty and Inequality | Portfolio evaluation: Green economic transformation and inclusive development | Cabinet of Ministers and Parliament (relevant ministry, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP | Portfolio Evaluation | Dec’ 2026 (Q4) | $20,000 | UNDP |
| OUTCOME 3: By 2027, the Kyrgyz Republic has started the transition to low-carbon development and risk-informed climate resilience, contributing to people’s fair and equitable access to ecosystem benefits and to empowerment of vulnerable communities in the governance of natural resources and disaster prevention | Environment | Advancing development of a National Adaptation Plan (NAP) process for medium and long-term adaptation planning and implementation in the Kyrgyz Republic | Cabinet of Ministers and Parliament (relevant ministry, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP | Project Final Evaluation | Aug’ 2023 (Q3) | $15,000 | Project budget |
| OUTCOME 4: By 2027, all people in the Kyrgyz Republic enjoy the benefits of fair and accountable democratic institutions that are free from corruption and apply innovative solutions that promote respect for human rights and strengthen peace and cohesion | Resilience  Gender equality | Socio-Economic Recovery from negative consequences of COVID-19 in Osh, Jalal-Abad and Batken provinces of the Kyrgyz Republic | Cabinet of Ministers and Parliament (relevant ministry, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP | Project Final Evaluation | Dec’ 2023 (Q4) | $15,000 | Project budget |
| OUTCOME 4: By 2027, all people in the Kyrgyz Republic enjoy the benefits of fair and accountable democratic institutions that are free from corruption and apply innovative solutions that promote respect for human rights and strengthen peace and cohesion | Governance  Resilience | Inclusive governance and shared identity for sustainable peace and development (PBF), 2022-2023 | Cabinet of Ministers and Parliament (relevant ministry, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP/PBSO | Project Final Evaluation | Dec’ 2023 (Q4) | $100,000 | Project budget |
| OUTCOME 4: By 2027, all people in the Kyrgyz Republic enjoy the benefits of fair and accountable democratic institutions that are free from corruption and apply innovative solutions that promote respect for human rights and strengthen peace and cohesion | Resilience  Gender equality | Economic empowerment of youth and developing sustainable solutions for youth’s entrepreneurship at the local level for fostering greater social cohesion and resilience, 2022-2024 | Cabinet of Ministers and Parliament (relevant ministry, state agencies);  UN agencies; Development partners;  CSOs/NGOs;  Academia and media;  Private sector. | UNDP | Project Final Evaluation | Dec’ 2024 (Q4) | $14,852 | Project budget |
|  |  |  |  |  |  |  |  |  |