**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

Rationale for the Evaluation Plan:

The Evaluation Plan is formulated to support UNDP ambition in providing strategic level policy advisory to the government at the macro level and at the subnational/local level. As the country office ramp up implementation of proof-of-concept projects, policy lessons and insights will be distilled by the Learning and Insights Unit team. A feedback loop in garnering learning to inform future/ new programmatic design and direction will be reinforced. In this context, the evaluation plan is critical to provide an independent assessment of the programme and projects achievement and learning opportunities. The evaluation findings serve as essential tools for strengthening UNDP positioning through communication and partnership building.

The CPD 2022-2025 is a short four-year cycle with an annual budget of $10 million. Therefore, the Evaluation Plan prioritizes learning under the CPD new areas of work as well as meeting compliance for mandatory evaluations. Beyond the ICPE, Country Office (CO) will commission one Outcome mid-term evaluation to assess achievements and lessons gained for the new outcome on Prosperity. The CO also prioritized to carry out a Gender themed evaluation, to assess Gender mainstreaming across the four outcomes and support CO’s commitment towards the Gender Seal Framework.

In addition, UNDP, as the technical lead, will play a vital role in the joint evaluation of the first Joint Programme in Malaysia, funded by the Joint SDG Fund, and supporting the development of the Integrated National Financing Framework in Malaysia. UNDP will also contribute to the terminal evaluation of the UNSDCF to assess our contribution to the first cooperation framework for Malaysia.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome** | **UNDP Strategic Plan 2018-2021 Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **SPA 3: Prosperity***By 2025, Malaysia is making meaningful progress towards an economy that is inclusive, innovative and sustainable across all income groups and productive sectors* | 1.1.2 Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs  | Midterm Evaluation of the Prosperity Outcome |  |  | Outcome Evaluation | Oct 2023 | 30,000 | GCS |
| **SPA 1: People***By 2025, vulnerable and at-risk populations living in Malaysia, benefit from more equity-focused and high-quality social services as well as a social protection system that ensures all have an adequate standard of living.* | 1.1.2 Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs  | Terminal Evaluation of the Orang Asli Microgrant Facility |  |  | Project Evaluation | June 2022 | 30,000 | Project |
| **SPA 2: PLANET***By 2025, environmental sustainability and resilience are mainstreamed as a priority within the national development agenda, across all sectors and all levels of society.* | 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains | Terminal Evaluation for the Improving Connectivity in the Central Forest Spine (IC-CFS) Project. |  | UNDP/ GEF | Project Evaluation, GEF Evaluation | July 2023(subject to project extension conditional approval) |  60,000  | Project Budget |
| **SPA 2: PLANET***By 2025, environmental sustainability and resilience are mainstreamed as a priority within the national development agenda, across all sectors and all levels of society.* | 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains | Terminal Evaluation for Mainstreaming of Biodiversity Conservation into River Management |  | UNDP/GEF | Project Evaluation, GEF Evaluation | February 2022 | 60,000 | Project Budget |
| **SPA 2: PLANET***By 2025, environmental sustainability and resilience are mainstreamed as a priority within the national development agenda, across all sectors and all levels of society.* | 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains | Midterm Evaluation for the SGP 7 |  | UNDP/GEF | Project Evaluation, GEF Evaluation | March 2023  | 30,000 | Project Budget |
| **SPA 2: PLANET***By 2025, environmental sustainability and resilience are mainstreamed as a priority within the national development agenda, across all sectors and all levels of society.* | 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains | Terminal Evaluation for the SGP 7 |  | UNDP/GEF | Project Evaluation, GEF Evaluation | Dec 2024 | 30,000 | Project Budget |
| **SPA 3: Prosperity***By 2025, Malaysia is making meaningful progress towards an economy that is inclusive, innovative and sustainable across all income groups and productive sectors* | 1.2.2 Enabling environment strengthened to expand public and private financing for the achievement of the SDGs  | Terminal Evaluation for SDG Financing Project | UNDP, UNICEF, UNSDCF | RCO | Terminal Evaluation | July 2022 | 30,000  | Project Budget |
| *UNDP Signature Solution 6: Women's empowerment and gender equality* | 1.1.2 Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services[[1]](#footnote-2) and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs  | Thematic Evaluation Gender |  |  | Thematic Evaluation | December 2024 | 30,000 | GCS |
| **All SPA** |  | Terminal Evaluation for the UNSDCF | All UN agencies | RCO | Outcome Evaluation | Oct 2024 | 30,000 | UNDP |

1. [↑](#footnote-ref-2)