

Annex 2: Financial Overview of UNV

Table 1: 2014-2015 Revenue and Expenditure (Thousands of US Dollars)

	UNV - SVF	Other Resources	Total
Revenue			
Exchange & non-Exchange Revenue	7.9	355.6	363.5
Investment Revenue & Other	0.3	31.2	31.5
Total Revenue	8.2	386.8	395.0
Expenditure			
Programme Expenditure	11.2	348.2	359.4
Management Expenditure		42.3	42.3
Total Expenditure	11.2	390.5	401.7
Surplus/(Deficit) for the period	(3.0)	(3.7)	(6.7)

Note: The portion of Other Resources that relates to UNDP and other UN organizations and agencies is reported within their respective financial statements. The total figure is provided as an indicative value of UNV's operations and the financial value of its activities.

Figure 1: Expenditure by Source of Funds

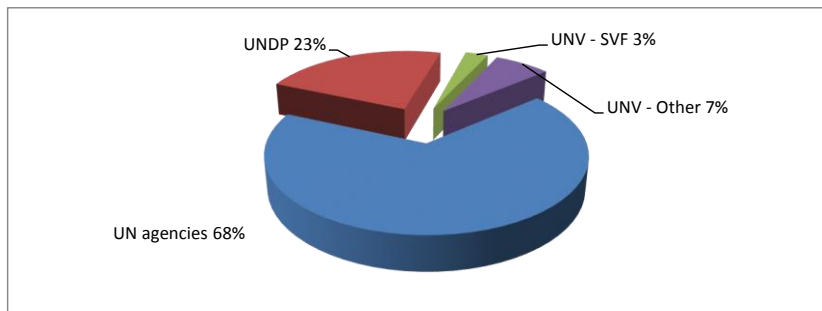


Figure 2: Trend in Expenditure by Source of Funds (Thousands of US Dollars)

