Annex. Fully costed evaluation plan

| UNDAF (or equivalent)  Outcome | UNDP Strategic Plan Outcome | Evaluation Title | Partners (joint evaluation) | Evaluation commissioned by (if not UNDP) | Type of evaluation | Planned Evaluation Completion Date | Estimated Cost  (US$) | Provisional Source of Funding |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Outcome 1: Disparities and inequalities are reduced at all levels through the effective participation of vulnerable and key groups, and the development and use by these groups of protection and basic social services.* | *SP outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services.* | *Midterm evaluation of the GFATM support to the projects AIDS, Tuberculosis and Malaria* | *Ministry of Health*  *Global Fund*  *UN agencies: WHO, UNICEF, UNFPA* | *GFATM* | *Project evaluation* | *March 2019* | *20,000* | *GFATM Projects budget* |
| *Outcome 1: Disparities and inequalities are reduced at all levels through the effective participation of vulnerable and key groups, and the development and use by these groups of protection and basic social services.* | *SP outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services.* | *Final evaluation of the GFATM support to the projects AIDS, Tuberculosis and Malaria* | *Ministry of Health: Global Fund*  *UN agencies: WHO, UNICEF, UNFPA* | *GFATM* | *Project evaluation* | *June 2021* |
| *Outcome 2: The central, local and public administration and the control institutions are more effective, with a guaranteed citizen participation, in particular among youth and women.* | *SP outcome 2: Citizens’ expectations regarding freedom of speech, development, rule of law and respect for the principle of accountability due to more solid systems of democratic governance.* | *Midterm evaluation of the Outcome 2* | *Ministry of Justice*  *UNDP*  *UN Agencies: OHCHR, UNFPA, UNICEF* |  | *Outcome evaluation* | *March 2019* | *25,000* | *Projects budget* |
| *Outcome 3: Employment and competiveness are assured by diversifying the economy and resilience, which improve the quality of lives of poor and vulnerable populations, as well as access to financial aid and to markets for youth and women.* | *SP outcome 1: Growth and development are inclusive and sustainable, generating the necessary production capacities to create employment and livelihoods for the poor and excluded populations* | *Midterm evaluation of the Outcome 3* | *Ministry of Infrastructures and Natural resources & Ministry of Economy and International Cooperation*  *UNDP*  *ILO* |  | *Outcome evaluation* | *March 2019* | *25,000* | *Projects Budget* |
| *UNDAF Outcomes 1,2,3* | *SP outcomes 1, 2 and 3* | *CPD mid-term Evaluation* | *Ministry of Foreign Affairs*  *UNDP* |  | *Programme evaluation* | *February 2020* | *20,000* | *Projects budget* |
| *UNDAF All Outcomes* | *SP outcomes 1, 2 and 3* | *UNDAF mid-term evaluation* | *Ministry of Foreign Affairs*  *UNCT* | *UNCT* | *UNDAF evaluation* | *June 2019* | *50,000* | *M&E Budget* |
| *Outcome 3: Employment and competiveness are assured by diversifying the economy and resilience, which improve the quality of lives of poor and vulnerable populations, as well as access to financial aid and to markets for youth and women.* | *SP outcome 1: Growth and development are inclusive and sustainable, generating the necessary production capacities to create employment and livelihoods for the poor and excluded populations* | *Mid-term Evaluation of the project: Enhancing capacities of rural communities to pursue climate resilient livelihood options*  *in the Sao Tome and Principe districts of  Caué, Me-Zochi, Principe, Lemba, Cantagalo, and Lobata (CMPLCL)* | *Ministry of Infrastructures and Natural resources*  *GEF*  *UN-Habitat* | *GEF* | *Project evaluation* | *March 2017* | *50,000* | *Project budget* |
| *Outcome 3: Employment and competiveness are assured by diversifying the economy and resilience, which improve the quality of lives of poor and vulnerable populations, as well as access to financial aid and to markets for youth and women.* | *SP outcome 1: Growth and development are inclusive and sustainable, generating the necessary production capacities to create employment and livelihoods for the poor and excluded populations* | *Final evaluation of the project: Enhancing capacities of rural communities to pursue climate resilient livelihood options*  *in the Sao Tome and Principe districts of Caué, Me-Zochi, Principe, Lemba, Cantagalo, and Lobata (CMPLCL)* | *Ministry of Infrastructures and Natural resources*  *GEF*  *UN-Habitat* | *GEF* | *Project evaluation* | *July 2018* | *50,000* | *Project budget* |
| *Outcome 3: Employment and competiveness are assured by diversifying the economy and resilience, which improve the quality of lives of poor and vulnerable populations, as well as access to financial aid and to markets for youth and women.* | *SP outcome 1: Growth and development are inclusive and sustainable, generating the necessary production capacities to create employment and livelihoods for the poor and excluded populations* | *Final evaluation of the project Early Warning System* | *Ministry of Infrastructures and Natural resources*  *GEF*  *UN-Habitat* | *GEF* | *Project evaluation* | *September 2018* | *45,000* | *Project budget* |
| *Outcome 3: Employment and competiveness are assured by diversifying the economy and resilience, which improve the quality of lives of poor and vulnerable populations, as well as access to financial aid and to markets for youth and women.* | *SP outcome 1: Growth and development are inclusive and sustainable, generating the necessary production capacities to create employment and livelihoods for the poor and excluded populations* | *Mid-term Evaluation of the project Renewable Energy, Land Degradation & Sustainable Forest Management* | *Ministry of Infrastructures and Natural resources*  *GEF*  *UN-Habitat* | *GEF* | *Project evaluation* | *March 2019* | *45,000* | *Project budget* |
| *Outcome 3: Employment and competiveness are assured by diversifying the economy and resilience, which improve the quality of lives of poor and vulnerable populations, as well as access to financial aid and to markets for youth and women.* | *SP outcome 1: Growth and development are inclusive and sustainable, generating the necessary production capacities to create employment and livelihoods for the poor and excluded populations* | *Final evaluation of the project Renewable Energy, Land Degradation & Sustainable Forest Management* | *Ministry of Infrastructures and Natural resources*  *GEF*  *UN-Habitat* | *GEF* | *Project evaluation* | *June 2021* | *45,000* | *Project budget* |