**ANNEX. FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| MSDF Outcome Area: A safe, cohesive and just Caribbean | **Outcome 3:** Countries have strengthened institutions to progressively deliver universal access to basic services | Evaluation of the Juvenile Court Project | Judiciary, USAID (donor) | UNDP | Project Evaluation (Completion)  | June 2017 | $15,000 | Project budget |
| MSDF Outcome Area: A safe, cohesive and just Caribbean | **Outcome 3:** Countries have strengthened institutions to progressively deliver universal access to basic services | Evaluation of the Juvenile Justice System  | Ministry of National Security, Judiciary, Prisons Service, Children’s Authority, Court Annexed Diversionary Programmes delivered by non-governmental organisations and state run rehabilitation programmes | UNDP | Thematic evaluation to assess contribution of the juvenile court project and use of restorative justice practices to analyze lessons and areas in need of targeted support | October 2020 | $50,000 | Engagement Facility |
| MSDF Outcome Area: A sustainable and resilient Caribbean | **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Evaluation of the Capacity Development for improved management of Multilateral Environmental Agreements for global environmental benefits  | Ministry of Planning and Development  | UNDP | Project evaluation (mid-term) | March 2018 | $10,000 | Project budget |
| MSDF Outcome Area: A sustainable and resilient Caribbean | **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Evaluation of the Capacity Development for improved management of Multilateral Environmental Agreements for global environmental benefits  | Ministry of Planning and Development  | UNDP | Project evaluation (Completion) | February 2020 | $18,000 | Project budget |
| MSDF Outcome Area: A sustainable and resilient Caribbean | **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Low Emission Capacity Building Programme for T&T | Ministry of Planning and Development  | UNDP | Project evaluation (Completion) | August 2017 | $10,000 | Engagement Facility |
| MSDF Outcome Area: A sustainable and resilient Caribbean | **Outcome 5** Countries are able to reduce the likelihood of conflict and lower the risks of natural disasters including from climate change | Capacity Development for Disaster Risk Management | Office of Disaster Preparedness and Management  | UNDP | Project evaluation (Completion) | June 2017 | $10,000 | Engagement Facility |
|  |  | Mid-term Evaluation of Country Programme | UNDP | UNDP | CPD Evaluation | March 2019 | $20,000 | Engagement Facility |
|  |  | Evaluation of Country Programme 2017-2020 (Completion) | UNDP | UNDP | CPD Evaluation | September 2019 | $25000 | Engagement Facility |
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