**ANNEX**. **FULLY-COSTED EVALUATION PLAN 2017-2021**

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| **UNDAF (or equivalent)**  **Outcome**  *Copied verbatim from the UNDAF / equivalent / CPD* | **UNDP Strategic Plan Outcome**  *Cite relevant Strategic Plan outcome* | **Evaluation Title** | **Partners (joint evaluation)**  *E.g. UN organizations; government partners, such as national ministry; donor; etc.* | **Type of evaluation**  *E.g. UNDAF/equivalent, CPD, outcome, thematic, programme / project, GEF, etc.* | **Planned Evaluation Completion Date**  *e.g. Performance, learning needs* | **Estimated Cost**  *e.g. Fees, travel, consultations, data collection* | **Provisional Source of Funding**  *E.g. Project budget; donor; M&E budget; etc.* |
| **UNDAF/CPD Outcome 2:** Implementation of Policies and Programmes | **1[[1]](#footnote-1)** | MTE: Implementation of Botswana Poverty Eradication Policy and Strategy (BPEPS) | ***Gov’t Ministries:*** i. OP, ii. MLGRD iii. MFDP  **UN organizations:** UNICEF, UNFPA & Other UN Agencies | Project | June 2020 | $60,000 | Project |
| **1** | MTE: Implementation of the Local Economic Development (LED) Project | ***Gov’t Ministries:*** MLGRD, MFDP, MITI  ***Non state actors:*** *Private Sector* | Project | June 2018 | $50,000 | Project |
| **1** | TE: Mainstreaming SLM in Rangeland Areas of Ngamiland District | ***Gov’t Ministries:*** i. MWET, ii. MoA, ii. MLH  ***Non state actors*** i. Private Sector; CSOs  **UN organizations:** GEF, UNEP | Project (GEF) | Sept 2018 | $45,000 | Project |
| **1** | MTE: Bio Methane Project | ***Gov’t Ministries:*** i. MEWT, ii. MEWR, iii. BITRI;  ***Non state actors:*** *Botswana Power Corporation*  **UN organizations:** GEF, UNEP | Project (GEF) | Oct 2019 | $30,000 | Project |
| **1** | MTE: Evaluation of National Policy on Gender & Development implementation | ***Gov’t Ministries:*** *MLHA – Gender Affairs****.***  ***UN Organizations:***  UNWOMEN, All resident agencies and NRAs  ***Non State Actors:*** Gender based NGOs | Thematic | June 2019 | $40,000 | M&E Budget |
| **UNDAF/CPD Outcome 3:** Data for Planning, Monitoring, Evaluation and Decision Making | **1** | Outcome Evaluation of UNDP’s contribution to Data for Planning, Monitoring, Evaluation and Decision Making | ***Gov’t Ministries:*** i. OP, Statistics Botswana, NSO, MFDP  ***UN Organizations:*** *UNFPA, UNICEF & All UN* Resident agencies and NRAs | Outcome | Aug 2019 | $70,000 | M&E Budget |
| **UNDAF/CPD Outcomes 1,2 & 3** | 1,2 & 3 | CP Evaluation: TE | Programme | Aug 2020 | $90,000 | M&E Budget |

1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded [↑](#footnote-ref-1)