**ANNEX**. **FULLY COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned evaluation completion date** | **Estimated cost** | **Provisional source of funding** |
| By 2023, the national and decentralized authorities adopt and apply disaster risk management and prevention mechanisms, sustainable natural resources management (water, land, forests), climate change mitigation and adaptation and ecosystems protection to ensure a better community resilience | Accelerate structural transformation for a sustainable development | Final Evaluation of Community Management of risks and disaster related to Climate change in Burundi, “4922 | MoEALGEF | MoEALGEF | Project | October 2020 | 50 000 | GEF |
| By 2023, women and men, of all ages and particularly vulnerable groups, equitably access services of institutions that guarantee accountability, peace, gender equality, justice and respect for human rights in an effective, independent and transparent manner. | Final evaluation of the project Promote good governance, the rule of law and peace consolidation in Burundi | BelgiumMoJ |  | Project  | September 2019 | 30 000 | BelgiumUNDP |
|  | Outcome 3: By 2023, women and youth and the most vulnerable groups are socio-economic and politically empowered and enjoy social protection  | UNDS; Government of Burundi  |  | Outcome  | October, 2022 | 40 000 | UNDP |
|  | Final Evaluation of GF Programme  | GFMoH | GF | Project | Mai 2022 | 50 000 | GF |
| All |  | UNDAF | UNDS |  | UNDAF | February, 2023 | 40,000 | RCO |
| UNDAF outcome 1,2 and 4 |  | CPD Mid-term Review  |  |  | Programme | March 2022 | 40 000 | UNDP |
|  |  | Gender portfolio thematic evaluation  |  |  | Programme  | March 2021 | 40 000 | UNDP |