**ANNEX**. **FULLY COSTED EVALUATION PLAN**

The Costed Evaluation Plan for UNDP Mozambique’s Programme Cycle 2022-2026 has been prepared according to the UNDP Evaluation Guidelines and reflects all outcomes of the Country Programme Document, 2022-26. The plan ensures a comprehensive, systematic, balanced, realistic and achievable approach to the evaluation process that covers all strategic areas and components of the programme. The proposed evaluations will provide high quality data, information and evidence to analyse progress, support continuous learning, and inform decision-making, policy advice and advocacy activities. Evaluations will support the identification gaps in the achievement of targets and provide information for timely course corrections, enhancing effectiveness and ensuring that strategic results are achieved and are sustainable. The Evaluation Plan includes mandatory mid-term and final evaluations for GEF-funded projects as well as evaluations for other development projects according to the mandatory thresholds for project evaluations and/or the cost-sharing agreements with partners. Evaluations will enhance communication efforts with Government, partners, target groups and beneficiaries at all levels and the media, ensure that the learning process improves knowledge, and identifies best practices and lessons learned, and will strengthen UNDP’s transparency and accountability for results and resources. The CO is committed to conduct an annual review of the plan and will redefine and adjust it as needed.

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| **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNSDCF Outcome 1, 2, 3 and 4 | 1,2,3 | Mid- term evaluation of the Country Programme | All implementing partners and funding partners |  | Programme/all outcomes | June 2024/Q2 2024 | $50,000 | CO M&E Budget |
| All UNSDCF Outcomes | 1,2,3 | Evaluation of the UNSDCF | UNRC/UNCT and other UN Agencies | UNRC | UNSDCF Evaluation | September 2025/ Q3 2025 | $35,000 | Cost shared budget of all UN Agencies |
| UNSCF Outcome 3 | 3 | CPD Outcome 3: By 2026, more people, especially the most vulnerable, are resilient to climate change and disasters, and benefit from more sustainable management of environment and natural resources and resilient infrastructures and human settlements, with positive effects on the fiscal space. | MTA, ANAC; WCS; GNP; INGD, MEF, BIOFUND, *UNICEF, WFP, FAO, FNUAP, UN-WOMEN, UN-HABITAT; OCHA, UNEP,* |  | Outcome Evaluation | October 2026/Q4 2026 | $60,000 | CO M&E Budget |
| UNSDCF Outcome 1: By 2026, more people, particularly the most vulnerable and marginalized, have a more equitable access to and utilization of quality, inclusive, resilient, gender- and shock-responsive social protection and essential social services | 2 | Final Evaluation: Spotlight Initiative | RCO, UNDP, UNFPA, UNWOMEN and UNFPA s   |  | | --- | |  | | RCO Secretariat (at UNWOMEN Budget potentially) | Joint Evaluation | December 2022/Q3 2022 | $20,000 | UN WOMEN Budget (RCO Secretariat management |
| Final Evaluation: Health System Strengthening:  Supply Chain Management & Waste Management | MoH |  | Final Project Evaluation | February 2023/Q1 2023 | $40,000 | Project budget |
| UNSDCF Outcome 2: By 2026, more people, particularly women and youths, participate in and benefit from a more diversified, inclusive, and sustainable economic growth based on increased production, productivity, and greater value-added chains | 1 | Mid-term review: UNDP Mozambique Recovery Facility | GREPOC/EU |  | Mid-term Project review | July 2022/ Q32022 | $150,000 | Project budget |
| Final evaluation:  Mozambique Recovery Facility | GREPOC, EU, Finland, Norway, Netherlands, China; India |  | Final Project Evaluation | April 2025/ Q2 2025 | $150,000 | Project budget |
| Final evaluation: Stabilization and Recovery in Northern Mozambique | ADIN and other government partners |  | Final Project Evaluation | February 2024/Q1  2024 | $50,000 | Project budget |
| Mid-term evaluation: Promoting disaster resilience and social cohesion in northern and central Mozambique | MAEFP; INGD  MINT; MGCAS; MJACR. |  | Mid-term Project | June 2023/Q2 2023 | $40,000 | Project budget |
| Final evaluation: Promoting disaster resilience and social cohesion in northern and central Mozambique | MAEFP; INGD  MINT; MGCAS; MJACR. |  | Final Project Evaluation | June 2024/Q3 2024 | $55,000 | Project budget |
| USDCF Outcome 3: By 2026, more people, especially the most vulnerable, are resilient to climate change and disasters, and benefit from more sustainable management of environment and natural resources and resilient infrastructures and human settlements, with positive effects on the fiscal space. | 3 | Mid-term review Evaluation: Strengthening the conservation of globally threatened species in Mozambique | ANAC; WCS; GNP | GEF | Mid-term Project review | March 2022/ Q1 2022 | $55,000 | GEF |
| Final Evaluation: Strengthening the conservation of globally threatened species in Mozambique | ANAC; WCS; GNP | GEF | Final Project Evaluation | December 2024/ Q4 2024 | $55,000 | GEF |
| Mid-term review: Scaling up Local Adaptation and Climate-risk Informed Planning for Resilient Livelihoods | MTA: National Directorate for Climate Change (DMC) | GEF | Mid-term Project Evaluation | October 2023/ Q4 2023 | $60,00 | GEF |
|  |  | Mid-term review: Addressing Climate change driven Water Security challenges in the Greater Maputo Metropolitan Area (GMA) | Ministry of Public Works, Housing and Water Resources, (MOPHRH), DNAAS and DNGRH, Maputo and Boane Municipalities, WATERAID | GCF | Mid-term Project review | February 2025/Q3 2025 | $60,000 | GCF |
| UNSDCF Outcome 4: By 2026, more people in Mozambique, especially the most vulnerable and marginalized, are protected and able to claim and enjoy their rights, and benefit from a secure, peaceful environment, enabled by transformative and inclusive governance systems, and independent, transparent and accountable | 2 | Mid- term review Decentralization for Development D4D | MEF; MAEFP |  | Mid-term Project review | September 2023/Q3 2023 | $20,000 |  |
| Final evaluation: Support to Electoral Cycle 2022-2025 | All implementing partners and funding partners |  | Final Project Evaluation | March 2025/ Q1 2025 | $50,000 | TBC |
| Final Evaluation: Decentralization for Development D4D | MEF; MAEFP |  | Final Project Evaluation | January2026/Q1 2026 | $40,000 | Project budget |
| Final Evaluation:  Strengthen Access to Justice and the Protection and the Promotion of Human Rights | MoJ/NHCR/GPJ/MINT |  | Final Project Evaluation | Feb 2022/Q1 2022 | $50,000 | Project budget |
| Mid-term evaluation: Rule of Law Program | MoJ/NHCR/GPJ/MINT |  | Mid-Term Project Evaluation | October 2023/ Q4 2023 | $40,000 | Project budget |
| Final evaluation: Rule of Law Program | MoJ/NHCR/GPJ/MINT |  | Final Project Evaluation | April 2026 /Q2 2026 | $40,000 | Project budget |