**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **RPD**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| All | All | RPD Mid-term Evaluation | GEF, EU, Government of Russian Federation, Government f Turkey, Government of Poland, Government of Czech Republic, Government of Slovak Republic, ADA, IsDB, USDOS, UNEP, WB, UNESCO, OSCE, GWPO, UNODC, NDRR, UNOPS, HCWH, GFATM, WHO | UNDP | Programme Evaluation | 30 June 2024 | 60,000 | M&E Budget |
| All | All | Programme Evaluation: Contribution of Government of Turkey to the Regional Programme | Government of Turkey | UNDP | Programme Evaluation | 31 December 2022 | 50,000 | M&E Budget |
| Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Project Evaluation:  Climate Change and Resilience in Central Asia | EU | UNDP | Project Evaluation | 31 March 2025 | 30,000 | Project Budget |
| Outcome 3: Resilience built to respond to systemic uncertainty and risk | Outcome 3: Resilience built to respond to systemic uncertainty and risk | Project Mid-term Evaluation: SEESAC | EU | UNDP | Project Evaluation | 31 December 2022 | 35,000 | Project Budget |
| Outcome 3: Resilience built to respond to systemic uncertainty and risk | Outcome 3: Resilience built to respond to systemic uncertainty and risk | Project Evaluation: Advancing transboundary co-operation and Integrated Water Resources Management in the Dniester River Basin through implementation of the Strategic Action Programme (SAP) | GEF, OSCE | OSCE | Project Evaluation | 30 June 2025 | 30,000 | Project Budget |
| Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Project Mid-term Evaluation: Mayors for Economic Growth Facility | EU | UNDP | Project Evaluation | 31 December 2023 | 30,000 | Project Budget |
| Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Project Final Evaluation:  Effective socio-economic integration of returnees in the Western Balkans | EU | UNDP | Project Evaluation | April 2024 | 55,000 | Project Budget |
| Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Outcome 2: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Project evaluation: Aid for Trade in Central Asia (phase IV) | Government of Finland | UNDP | Project Evaluation | 31 December 2022 | 25,000 | Project Budget |