

Annex 2: Financial Overview of UNV

Table 1: 2016-2017 Financial Volume (Thousands of US Dollars)

	2016	2017	Total
Financial Volume			
Programme expense	186.1	179.8	365.9
Management expense	16.7	15.2	31.9
Total	202.8	195.0	397.8

Figure 1: Financial Volume by Source of Funds

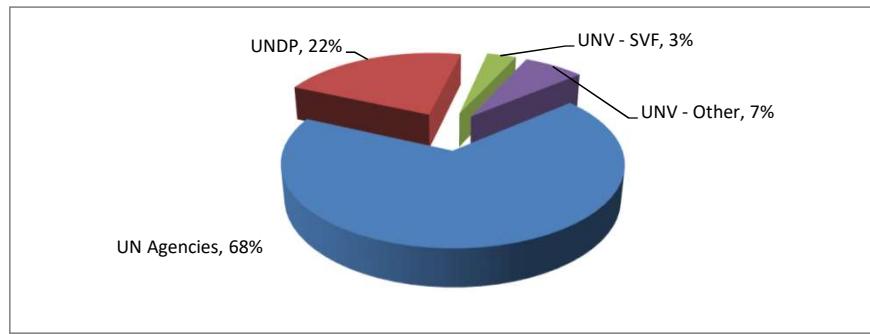


Figure 2: Trend in Financial Volume (Thousands of US Dollars)

