**ANNEX. FULLY COSTED EVALUATION PLAN**

In line with the Country Program Document cycle, the present evaluation plan covers the period October 2021 – December 2023 (2 years and 3 months). It was developed through a participatory process with key national stakeholders and approved by both national counterpart and UNDP management. It takes into account both the lessons learned from the implementation of the previous evaluation plan and complies with the various requirements of the UNDP evaluation policy described in the new guidelines. Besides, given that the programming cycle covered by this CPD is relatively short (half the duration of the usual cycles), the choice of evaluations mentioned in this evaluation plan are mainly guided by the need to (i) comply with the new UNDP Evaluation guideline, (ii) strengthen accountability to partners and donors, and (iii) draw the appropriate lessons in order to better prepare for the next cycle which will probably last longer.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF**  **(or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost**  **(US$)** | **Provisional Source of Funding** |
| UNSDCF Outcome 1.1  UNSDCF Outcome 3.3  &  UNSDCF Outcome 4.2 | SP Outcomes 1; 2 & 3 | Final Evaluation  UNSDCF 2021-2023 | UN Agencies  Ministry of Economy and Finance | UNCT/RCO | UNSDCF evaluation | September 2023 | 50,000 | RCO resources |
| CPD Outcome 1 | SP Outcome 2 | Evaluation:  UNDP contribution to access to justice and the fight against corruption | Ministry of Justice  Implementing Partners  Donors | UNDP | Thematic evaluation | March 2023 | 40,000 | CO budget |
| CPD Outcome 1 | SP Outcomes 2&3 | Terminal Evaluation: Medium term planning for adaptation in climate sensitive sectors in Madagascar (PNA) | GCF  Ministry of environment)  Implementing partners | GCF | Project evaluation | January 2022 | 25,000 | Project budget |
| CPD Outcomes 1&3 | SP Outcomes 1&3 | Terminal Evaluation: Strengthening national capacities to meet global environmental obligations (CCCD RIO) | GEF  Ministry of Environment  Implementing partners | GEF | Project evaluation | October 2023 | 30,000 | Project budget |
| CPD Outcome 2 | SP Outcome 1 | Mid-term Evaluation: Eliminating Child Labor in Mica-Producing Communities and Promoting Responsible Mica Sourcing in Madagascar and Globally | UNDP/UNICEF  Ministry of Industry, Trade and Handicrafts (MICA | US Department of Labor (USDoL) | Project Evaluation | June 2023 | 75,000 | Project Budget |
| CPD Outcome 3 | SP Outcomes 1 and 3 | Terminal Evaluation: Climate change adaptation and community resilience (PACARC) | GEF  Ministry of Environment  Implementing partners | GEF | Project evaluation | March 2022 | 40,000 | Project budget |
| CPD Outcome 3 | SP Outcome 3 | Terminal Evaluation: Approche Paysage Atsimo Andrefana (APAA) | GEF  Ministry of Environment  Implementing partners | GEF | Project evaluation | June 2022 | 40,000 | Project budget |