

**Table 1: Contributions to regular resources, local office costs and in-kind for 2010-2012;  
and income, pledges and estimates received in 2013 (in US \$)**

This table provides an overview of actual income received by UNDP from contributions to regular resources, to local office costs (GLOC) and/or in kind contributions.

All donors, by regional groupings (alphabetical order)	2010	2011	2012 (provisional)	2013 pledges
<b>African States</b>				
Algeria	190,370	90,370	90,370	
Angola	952,389	988,434	-	
Benin	421,081	36,656	36,656	
Botswana	2,295,407	229,709	208,333	
Burkina Faso	319,583	134,646	817,213	
Burundi	419,000	423,003	419,000	
Cameroon	300,228	-	-	
Cape Verde	-	60,588	-	
Central African Republic	104,626	104,626	104,626	
Chad	-	-	-	
Comoros	28,115	28,115	28,115	
Congo, PR	338,014	144,796	144,796	
Côte d'Ivoire	133,887	143,887	133,887	
Djibouti	100,407	201,638	-	1,000
Egypt	539,144	744,423	-	
Equatorial Guinea	26,863	26,863	26,863	
Eriteria	95,052	105,601	117,458	
Ethiopia	290,931	278,837	320,168	
Gabon	(228,841)	-	-	
Gambia	27,849	27,849	27,849	
Ghana	270,572	270,572	272,712	
Guinea	(16,098)	-	-	
Kenya	314,238	299,481	320,609	
Lesotho	233,376	248,575	260,922	
Madagascar	76,721	159,256	81,248	
Malawi	49,100	49,100	49,100	
Mali	-	240,555	-	
Mauritius	138,000	138,000	138,000	
Morocco	730,952	849,628	268,395	
Mozambique	57,077	57,077	59,077	
Namibia	-	-	-	1,000
Niger	278,403	316,859	602,989	
Nigeria	134,022	134,022	134,022	
Rwanda	360,544	635,938	121,713	
Sao Tomé and Principe	-	60,085	-	
Senegal	-	1,010,862	-	
Sierra Leone	83,375	85,153	189,926	
South Africa	313,769	1,698,354	1,297,303	126,764
Sudan	335,212	335,212	335,212	
Swaziland	548,170	127,355	916,720	
Togo	218,978	229,951	188,300	
Tunisia	269,532	112,485	112,485	
Uganda	-	-	-	
United Republic of Tanzania	480,000	480,000	480,000	
Zambia	850,220	-	500,124	
Zimbabwe	49,925	249,164	-	
<b>Sub-total</b>	<b>12,130,193</b>	<b>11,557,725</b>	<b>8,804,191</b>	<b>128,764</b>
<b>Asian States</b>				
Afghanistan		1,000	2,000	1,000
Bahrain	56,000	78,357	56,000	
Bangladesh	419,037	415,068	415,017	400,000

All donors, by regional groupings (alphabetical order)	2010	2011	2012 (provisional)	2013 pledges
Bhutan	97,587	116,058	95,037	15,340
Cambodia	292,000	317,000	341,000	
China	3,883,647	3,967,358	3,967,025	4,600,000
Cook Islands	-	18,960	27,710	
Democratic People's Republic of Korea	129,755	112,446	139,671	
Fiji	555,587	406,401	453,952	
India	5,296,487	4,728,853	476,359	8,505,097
Indonesia	469,291	552,120	666,352	55,000
Jordan	512,678	504,237	20,511	
Kazakhstan	1,105,278	472,906	572,876	
Kuwait	570,000	570,000	570,000	570,000
Kyrgyzstan	328,648	328,648	328,648	
Lao People's Democratic Republic	538,202	177,127	195,765	21,168
Lebanon	2,073,227	-	-	
Malaysia	381,432	1,678,377	523,377	
Maldives	294,854	243,918	359,411	
Marshall Islands	-	45,607	-	
Micronesia, Federated States of	-	30,000	30,000	
Mongolia	148,400	160,599	212,306	17,000
Myanmar	1,988	2,498	-	1,278
Nepal	301,652	313,028	334,289	
Niue	-	-	19,791	
Pakistan	490,013	441,046	443,525	
Palau	4,923	-	-	
Papua New Guinea	-	-	569,995	
Philippines	357,760	873,564	895,149	
Samoa	153,307	213,322	304,000	6,000
Saudi Arabia	2,000,000	2,000,000	2,000,000	2,000,000
Singapore	300,000	300,000	300,000	300,000
Sri Lanka	407,800	407,800	407,800	
Syrian Arab Republic	354,017	265,713	162,671	
Tajikistan	186,857	186,857	186,857	
Thailand	1,342,924	1,374,401	1,350,118	865,112
Tonga	-	87,582	21,254	
Turkmenistan	614,495	614,495	614,495	
United Arab Emirates	324,000	324,000	324,000	324,000
Uzbekistan	451,581	451,581	451,581	
Viet Nam	144,662	202,662	276,200	
Yemen	186,047	183,486	186,168	
<b>Sub-total</b>	<b>24,774,136</b>	<b>23,167,075</b>	<b>18,300,910</b>	<b>17,680,995</b>
<b><u>Eastern European States</u></b>				
Albania	585,079	582,129	646,730	
Armenia	557,680	554,997	557,680	
Azerbaijan	489,451	489,451	750,974	
Belarus	655,260	643,069	418,067	
Croatia	228,531	233,531	233,531	
Cyprus	-	-	5,400	
Czech Republic	-	47,842	37,461	605,046
Estonia	37,817	35,507	54,570	64,935
Georgia	715,880	715,880	715,880	
Hungary	-	20,000	35,000	
Republic of Macedonia	96,646	96,646	96,646	
Republic of Moldova	263,794	263,755	252,799	
Romania	132,450	-	-	
Russian Federation	719,953	150,000	650,000	1,100,000
Slovenia	71,685	-	-	
Ukraine	485,173	541,200	556,734	
<b>Sub-total</b>	<b>5,039,399</b>	<b>4,374,007</b>	<b>5,011,472</b>	<b>1,769,981</b>
<b>Latin America and the Caribbean</b>				

All donors, by regional groupings (alphabetical order)	2010	2011	2012 (provisional)	2013 pledges
Argentina	598,185	171,707	470,113	
Barbados	352,697	416,687	352,697	
Belize	34,657	36,456	36,557	
Brazil	564,211	614,773	717,413	
Chile	703,853	923,928	483,813	
Colombia	791,962	10,000	150,000	
Costa Rica	572,011	680,768	756,392	20,280
Cuba	118,215	118,215	118,215	
Dominica	37,037	-	-	
Dominican Republic	330,164	330,164	330,164	
El Salvador	1,073,206	186,620	382,671	
Guatemala	299,811	471,244	476,467	
Guyana	160,130	220,359	151,456	
Haiti	-	693,133	1,104,914	
Honduras	130,140	23,209	-	
Jamaica	127,167	132,721	131,436	
Nicaragua	200,000	213,114	180,000	
Panama	452,273	457,497	473,989	
Paraguay	65,053	65,053	65,053	
Peru	-	54,500	550,000	
Saint Lucia	-	-	34,564	
Saint Vincent & the Grenadines	50,000	-	-	
Suriname	-	102,198	-	
Uruguay	613,789	525,259	61,556	
Venezuela	581,259	484,418	-	
<b>Sub-total</b>	<b>7,855,820</b>	<b>6,932,023</b>	<b>7,027,470</b>	<b>20,280</b>
<b>Western European and Other States</b>				
Andorra	27,808	21,552	13,158	
Australia	17,378,641	23,000,987	21,565,762	21,543,274
Austria	6,515,785	5,494,505	2,390,438	2,554,278
Belgium	28,267,114	29,941,369	27,775,837	14,750,958
Canada	48,377,691	51,493,306	-	93,411,996
Denmark	57,950,018	60,445,788	57,668,048	56,535,892
Finland	25,706,595	28,612,303	24,875,622	28,097,063
France	24,330,859	21,403,134	18,286,235	17,586,207
Germany	29,491,846	38,029,322	29,036,903	29,054,311
Greece	505,051	-	-	
Iceland	189,059	197,778	188,478	
Ireland	10,727,497	12,884,633	11,930,295	11,366,539
Israel	100,000	100,000	100,000	100,000
Italy	4,037,685	2,112,676	-	5,108,557
Japan	73,317,744	82,114,552	80,472,261	80,472,261
Liechtenstein	46,125	54,230	55,127	
Luxembourg	4,131,653	4,154,930	3,917,663	4,002,714
Netherlands	121,457,490	94,849,785	71,428,571	74,385,511
New Zealand	5,759,539	6,191,950	6,514,658	6,683,375
Norway	117,665,037	132,461,724	137,819,939	133,235,992
Portugal	1,775,636	908,729	550,000	
Republic of Korea	5,000,000	5,000,000	5,000,000	5,500,000
Spain	40,160,643	24,386,667	8,000,000	
Sweden	88,017,779	104,765,970	103,375,844	94,000,000
Switzerland	55,785,124	58,631,922	58,064,516	56,603,774
Turkey	2,020,296	976,624	2,022,998	3,000,000
UK	85,364,650	87,813,972	87,301,807	83,081,571
USA	99,330,812	84,060,360	78,403,644	70,000,000
<b>Sub-total</b>	<b>953,438,177</b>	<b>960,108,768</b>	<b>836,757,804</b>	<b>891,074,273</b>
<b>GRAND TOTAL</b>	<b>1,003,237,725</b>	<b>1,006,139,598</b>	<b>875,901,847</b>	<b>910,674,293</b>

**Table 2a: Income received in 2010-2012 and 2013 pledges and estimates for regular resources**  
 (in local currency and US dollars, based on United Nations exchange rates as of 1 April 2013)  
 Estimates Based on Information Provided by Donors and UNDP's Projections

TOP DONORS RANKED BY 2013	2010 income		2011 income		2012 income (preliminary)		2013 pledges/projections			
	local currency (millions)	\$	local currency (millions)	\$	local currency (millions)	\$	local currency (millions)	\$		
<b>Total UNDP Regular Resources (Gross)</b>	<b>966,952,524</b>	<b>974,506,215</b>	<b>974,506,215</b>	<b>846,079,509</b>	<b>846,079,509</b>	<b>910,688,943</b>	<b>910,688,943</b>	<b>100.0%</b>	<b>7.6%</b>	
<b>Total UNDP Regular Resources (Net)</b>	<b>964,447,049</b>	<b>971,849,169</b>	<b>971,849,169</b>	<b>843,989,255</b>	<b>843,989,255</b>	<b>908,614,481</b>	<b>908,614,481</b>	<b>99.8%</b>	<b>99.8%</b>	
<b>Top donors</b>	<b>963,283,241</b>	<b>970,116,286</b>	<b>970,116,286</b>	<b>843,168,165</b>	<b>843,168,165</b>	<b>908,614,481</b>	<b>908,614,481</b>	<b>100.0%</b>	<b>100.0%</b>	
1 Norway	770.0	117,665,037	770.0	132,461,724	770.0	137,819,939	730.00	133,235,992	14.6%	-5.2%
2 Sweden	643.6	88,017,778	689.00	104,765,970	689.00	103,375,844	95.00	94,000,000	10.3%	-3.3%
3 Canada *	50.0	48,377,691	50.00	51,493,306	50.00	51,493,306	95.00	93,411,996	10.3%	-9.1%
4 United Kingdom	55.0	85,364,650	55.00	87,813,972	55.00	87,301,807	55.00	83,081,571	9.1%	0.0%
5 Japan	90.0	73,317,744	82.12	82,114,552	57.50	71,428,571	57.50	80,472,261	8.8%	0.0%
6 Netherlands	99.330	121,457,490	84.06	94,849,785	57.50	71,428,571	57.50	74,385,511	8.2%	0.0%
7 United States	54.0	55,785,124	54.00	58,631,922	54.00	58,064,516	54.00	56,603,774	6.2%	-10.7%
8 Switzerland	320.0	57,950,018	320.00	60,445,788	320.00	57,668,048	320.00	56,535,892	6.2%	-2.5%
9 Denmark	22.4	29,491,846	27.00	38,029,322	22.40	29,036,903	22.40	29,054,311	3.2%	0.1%
10 Germany	19.1	25,706,595	20.00	28,612,303	20.00	24,875,622	22.00	28,097,063	3.1%	10.0%
11 Finland	17.9	17,378,641	23.30	23,000,987	20.66	21,565,762	20.66	21,543,274	2.4%	-0.1%
12 Australia	18.0	24,330,859	15.00	21,403,134	13.77	18,286,235	13.77	17,586,207	1.9%	0.0%
13 France	22.0	28,267,114	21.00	29,941,369	21.00	27,775,837	11.55	14,750,958	1.6%	-3.8%
14 Belgium	8.7	10,727,497	9.15	12,884,633	8.90	11,930,295	8.90	11,366,539	1.2%	-4.7%
15 Ireland		4,603,928	206.55	4,147,590	8.00	6,514,658	8.00	8,505,097	0.9%	0.0%
16 India *		5,759,539	8.00	6,191,950	8.00	5,000,000	8.00	6,683,375	0.7%	0.0%
17 New Zealand		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0.6%	10.0%
18 Republic of Korea		4,037,685	1.50	2,112,676	2.95	3,917,663	2.95	4,002,714	0.5%	26.9%
19 Italy		3,550,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	0.4%	0.0%
20 China		4,131,653	2.95	4,154,930	2.95	3,917,663	2.95	4,002,714	0.4%	0.0%
21 Luxembourg		1,100,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0.3%	172.7%
22 Turkey		6,515,785	4.00	5,494,505	4.00	2,390,438	2.00	2,554,278	0.3%	6.9%
23 Austria		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0.2%	0.0%
24 Saudi Arabia		865,112	865,112	865,112	865,112	865,112	865,112	865,112	0.1%	69.2%
25 Russia		570,000	570,000	570,000	570,000	570,000	570,000	570,000	0.1%	0.0%
26 Thailand		40,160,643	18.29	24,386,667	18.29	8,000,000	18.29	8,000,000	0.1%	0.0%
27 Kuwait		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0.1%	0.0%
28 Spain										
29 Portugal										

\* Includes 2012 contribution

Table 2(b)

By region	2010 income			2011 income			2012 income /p			2013 pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
<b>Africa</b>										
Angola	952,389		952,389	988,434		988,434	-			
Benin	384,425		384,425	-		-	-			
Botswana	2,295,407		2,295,407	229,709		229,709	208,333		208,333	
Burkina Faso	184,937		184,937	-		-	817,213		817,213	
Burundi	-		-	4,003		4,003	-		-	
Cameroon	300,228		300,228	-		-	-		-	
Cape Verde	-		-	60,588		60,588	-		-	
Chad	-		-	-		-	-		-	
Comoros	-		-	-		-	-		-	
Congo, DR	-		-	-		-	-		-	
Congo, PR	193,218		193,218	-		-	-		-	
Côte d'Ivoire	-		-	10,000		10,000	-		-	
Equatorial Guinea	-		-	-		-	-		-	
Eritria	95,052		95,052	105,601		105,601	117,458		117,458	
Ethiopia	290,931		290,931	278,837		278,837	320,168		320,168	
Gabon	(228,841)		(228,841)	-		-	-		-	
Gambia	-		-	-		-	-		-	
Ghana	-		-	-		-	-		-	
Guinea	(16,098)	(16,098)		-		-	-		-	
Kenya	314,238		314,238	299,481		299,481	320,609		320,609	
Lesotho	123,837		123,837	139,036		139,036	151,383		151,383	
Liberia	-		-	-		-	-		-	
Madagascar	76,721		76,721	159,256		159,256	81,248		81,248	
Malawi	-		-	-		-	-		-	
Mali	-		-	240,555		240,555	-		-	
Mauritania	-		-	-		-	-		-	
Mauritius	138,000		138,000	138,000		138,000	138,000		138,000	
Mozambique	-		-	-		-	2,000		2,000	
Namibia	-		-	-		-	-		-	1,000
Niger	217,547		217,547	256,003		256,003	542,133		542,133	
Nigeria	-		-	-		-	-		-	
Rwanda	238,831		238,831	514,225		514,225	-		-	
Sao Tomé and Príncipe	-		-	60,085		60,085	-		-	
Senegal	-		-	1,010,862		1,010,862	-		-	
Seychelles	-		-	-		-	-		-	
Sierra Leone	-		-	1,778		1,778	106,551		106,551	
South Africa	145,889		145,889	1,530,474		1,369,859	1,129,423		985,132	126,764
Swaziland	548,170		548,170	127,355		127,355	916,720		916,720	
Togo	30,678		30,678	41,651		41,651	-		-	
Uganda	-		-	-		-	-		-	
United Republic of Tanzania	-		-	-		-	-		-	
Zambia	850,220		850,220	-		-	500,124		500,124	
Zimbabwe	49,925		49,925	249,164		249,164	-		-	
<b>Subtotal</b>	<b>7,185,704</b>	<b>(16,098)</b>	<b>7,201,802</b>	<b>6,445,097</b>	<b>160,615</b>	<b>6,284,482</b>	<b>5,351,363</b>	<b>144,291</b>	<b>5,207,072</b>	<b>127,764</b>

Table 2(b)

By region	2010 income			2011 income			2012 income /p			2013 pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
<b>Asia and the Pacific</b>										
Afghanistan				1,000		1,000	2,000		2,000	
Bangladesh	419,037		419,037	415,068	70,601	344,467	415,017	3,833	411,184	400,000
Bhutan	81,041		81,041			99,512	78,491		78,491	
Brunei										
Cambodia	292,000		292,000	317,000		317,000	341,000		341,000	
China	3,883,647	3,021,689	861,958	3,967,358	3,039,604	927,754	3,976,025	2,914,924	1,061,101	4,600,000
Cook Islands				18,960		18,960	27,710		27,710	
Democratic People's Republic of Korea	94,631		94,631	77,322		77,322	69,423		69,423	
Fiji	555,587		555,587	406,401		406,401	453,952		453,952	
India	4,820,128	4,603,928	216,200	4,252,494	4,147,590	104,904	-		-	4,005,097
Indonesia	469,291		469,291	552,120		552,120	666,352		666,352	55,000
Iran, Islamic Republic of										
Lao People's Democratic Republic	493,434	21,168	472,266	132,359		132,359	150,997		150,997	
Malaysia	188,088		188,088	1,485,033	731,276	753,757	330,033		330,033	
Maldives	294,854		294,854	243,918		243,918	359,411		359,411	
Marshall Islands				45,607		45,607	-		-	
Micronesia, Federated States of				30,000		30,000	30,000		30,000	
Mongolia	148,400	17,000	131,400	160,599	17,622	142,977	212,306	17,000	195,306	17,000
Myanmar	1,988		1,988	2,498		2,498	-		-	1,278
Nepal	301,652		301,652	313,028		313,028	334,289		334,289	
Niue							19,791		19,791	
Pakistan	490,013	142,694	347,319	441,046	98,775	342,271	443,525	80,649	362,876	
Palau	4,923		4,923							
Papua New Guinea							569,995		569,995	
Philippines	357,760		357,760	873,564		873,564	895,149		895,149	
Samoa	153,307		153,307	213,322		213,322	304,000		304,000	6,000
Singapore	300,000	300,000		300,000	300,000		300,000	300,000		300,000
Sri Lanka	150,000		150,000	150,000		150,000	150,000		150,000	
Thailand	1,342,924	120,023	1,222,901	1,374,401		1,374,401	1,350,118	604,369	745,749	865,112
Tokelau										
Tonga				87,582		87,582	21,254		21,254	
Tuvalu										
Vanuatu										
Viet Nam				58,000		58,000	29,000		29,000	
<b>Subtotal</b>	<b>14,842,705</b>	<b>8,226,502</b>	<b>6,616,203</b>	<b>16,018,192</b>	<b>8,405,468</b>	<b>7,612,724</b>	<b>11,529,838</b>	<b>3,920,775</b>	<b>7,609,063</b>	<b>10,249,487</b>
<b>Arab States</b>										
Algeria	100,000		100,000							100,000
Bahrain	56,000	56,000		78,357	78,357		56,000	56,000		
Djibouti	100,407		100,407	201,638		201,638	-		-	1,000
Egypt	539,144	98,266	440,878	744,423	301,093	443,330	-		-	
Iraq	0									
Jordan	512,678		512,678	504,237		504,237	20,511		20,511	
Kuwait	570,000	570,000		570,000	570,000		570,000	570,000		570,000
Lebanon	2,073,227		2,073,227							

Table 2(b)

By region	2010 income			2011 income			2012 income /p			2013 pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
Libyan Arab Jamahirya	0									
Morocco	730,952	164,842	566,110	849,628	214,198	635,430	268,395		268,395	
Qatar	0									
Saudi Arabia	2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000
Sudan	0									
Syrian Arab Republic	354,017	28,639	325,378	265,713		265,713	162,671		162,671	
Tunisia	157,047		157,047							
United Arab Emirates	324,000	324,000		324,000	324,000		324,000	324,000		324,000
Yemen	186,047		186,047	183,486		183,486	186,168		186,168	
<b>Subtotal</b>	<b>7,703,519</b>	<b>3,241,747</b>	<b>4,461,772</b>	<b>5,721,482</b>	<b>3,487,648</b>	<b>2,233,834</b>	<b>3,587,745</b>	<b>2,950,000</b>	<b>637,745</b>	<b>2,995,000</b>
<b>Europe and the Commonwealth of Independent States</b>										
Albania	481,835		481,835	478,885		478,885	543,486		543,486	
Armenia	130,000		130,000	127,317		127,317	130,000		130,000	
Azerbaijan	0						261,523		261,523	
Belarus	237,190		237,190	225,002		225,002				
Bulgaria	0									
Croatia	-5,000	(5,000)								
Czech Republic	0			47,842	47,842		37,461	37,461		605,046
Estonia	37,817	37,817		35,507	35,507		54,570	54,570		64,935
Hungary	0			20,000	20,000		35,000	35,000		
Former Yugoslav Republic of Macedonia	0									
Kazakhstan	632,372	100,000	532,372				99,970		99,970	
Kyrgyzstan	0									
Latvia	0									
Lithuania	0									
Poland	0									
Republic of Moldova	10,995		10,995	10,956		10,956				
Romania	132,450		132,450							
Russian Federation	719,953		719,953	150,000	150,000		650,000	650,000		1,100,000
Slovakia	0									
Slovenia	71,685	71,685								
Tajikistan	0									
Turkey	2,020,296	1,100,000	920,296	976,624		976,624	2,022,998	1,100,000	922,998	3,000,000
Turkmenistan	0									
Ukraine	0			56,027		56,027	71,561		71,561	
Yugoslavia	0									
<b>Subtotal</b>	<b>4,469,593</b>	<b>1,304,502</b>	<b>3,165,091</b>	<b>2,128,160</b>	<b>253,349</b>	<b>1,874,811</b>	<b>3,906,569</b>	<b>1,877,031</b>	<b>2,029,538</b>	<b>4,769,981</b>
<b>Latin America and the Caribbean</b>										
Anguilla	0									
Antigua and Barbuda	0									
Argentina	598,185		598,185	171,707		171,707	470,113		470,113	
Bahamas	0									
Barbados	0			63,990		63,990				
Belize	34,657		34,657	36,456		36,456	36,557		36,557	

Table 2(b)

By region	2010 income			2011 income			2012 income /p			2013 pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
Bolivia	0			-			-			
Brazil	564,211		564,211	614,773		614,773	717,413		717,413	
British Virgin Islands	0			-			-			
Cayman Islands	0			-			-			
Chile	274,925		274,925	495,000		495,000	54,885		54,885	
Colombia	791,962		791,962	10,000		10,000	150,000		150,000	
Costa Rica	572,011	89,002	483,009	680,768	180,124	500,644	756,392	198,114	558,278	20,280
Cuba	0			-			-			
Dominica	37,037		37,037	-			-			
Dominican Republic	0			-			-			
Ecuador	0			-			-			
El Salvador	1,073,206		1,073,206	186,620		186,620	382,671		382,671	
Grenada	0			-			-			
Guatemala	299,811		299,811	471,244		471,244	476,467		476,467	
Guyana	58,568	34,774	23,794	118,797	81,081	37,716	49,894	10,098	39,796	
Haiti	0			693,133		693,133	1,104,914		1,104,914	
Honduras	130,140		130,140	23,209		23,209	-		-	
Jamaica	0			5,554		5,554	4,269		4,269	
Mexico	0			-			-			
Montserrat	0			-			-			
Netherlands Antilles	0			-			-			
Nicaragua	200,000		200,000	213,114		213,114	180,000		180,000	
Panama	396,313	148,740	247,573	401,537	148,740	252,797	418,029	148,740	269,289	
Paraguay	0			-			-		-	
Peru	0			54,500		54,500	550,000		550,000	
Saint Kitts and Nevis	0			-			-		-	
Saint Lucia	0			-			34,564		34,564	
Saint Vincent & the Grenadines	50,000		50,000	-			-		-	
Suriname	0			102,198		102,198	-		-	
Trinidad and Tobago	0			-			-		-	
Turks and Caicos	0			-			-		-	
Uruguay	552,233		552,233	463,703		463,703	-		-	
Venezuela	581,259		581,259	484,418		484,418	-		-	
<b>Subtotal</b>	<b>6,214,518</b>	<b>272,516</b>	<b>5,942,002</b>	<b>5,290,721</b>	<b>409,945</b>	<b>4,880,776</b>	<b>5,386,168</b>	<b>356,952</b>	<b>5,029,216</b>	<b>20,280</b>
<b>Total all regions</b>	<b>40,416,039</b>	<b>13,029,169</b>	<b>27,386,870</b>	<b>35,603,652</b>	<b>12,717,025</b>	<b>22,886,627</b>	<b>29,761,583</b>	<b>9,249,049</b>	<b>20,512,634</b>	<b>18,162,512</b>



**Table 2(c) Government in-kind contributions (2011-2012)**

(in thousand of US dollars)

<b>Region/Country Office</b>	<b>2011</b>	<b>2012</b>
<b>Africa</b>		
Benin	36.7	36.7
Burkina Faso	134.6	-
Burundi	419.0	419.0
Central African Rep.	104.6	104.6
Comoros	28.1	28.1
Congo (PRC)	144.8	144.8
Côte d'Ivoire	133.9	133.9
Equatorial Guinea	26.9	26.9
Gambia	27.8	27.8
Ghana	270.6	272.7
Lesotho	109.5	109.5
Malawi	49.1	49.1
Mozambique	57.1	57.1
Niger	60.9	60.9
Nigeria	134.0	134.0
Rwanda	121.7	121.7
Sierra Leone	83.4	83.4
South Africa	167.9	167.9
Togo	188.3	188.3
United Republic of Tanzania	480.0	480.0
<b>Total Africa region</b>	<b>2,778.87</b>	<b>2,646.37</b>
<b>Arab States</b>		
Algeria	90.4	90.4
Sudan	335.2	335.2
Tunisia	112.5	112.5
United Arab Emirates		
<b>Total Arab States Region</b>	<b>538.1</b>	<b>538.1</b>
<b>Asia and the Pacific</b>		
Bhutan	16.5	16.5
Democratic Rep. of Korea	35.1	70.2
India	476.4	476.4
Lao People's Dem. Rep.	44.8	44.8
Malaysia	193.3	193.3
Sri Lanka	257.8	257.8
Viet Nam	144.7	247.2
<b>Total Asia/Pacific region</b>	<b>1,168.60</b>	<b>1,306.27</b>
<b>Europe and the CIS</b>		
Albania	103.2	103.2
Armenia	427.7	427.7
Azerbaijan	489.5	489.5
Belarus	418.1	418.1

**Table 2(c) Government in-kind contributions (2011-2012)**

(in thousand of US dollars)

<b>Region/Country Office</b>	<b>2011</b>	<b>2012</b>
Croatia	233.5	233.5
Georgia	715.9	715.9
Kazakhstan	472.9	472.9
Kyrgyzstan	328.6	328.6
Macedonia	96.6	96.6
Moldova	252.8	252.8
Tajikistan	186.9	186.9
Turkmenistan	614.5	614.5
Ukraine	485.2	485.2
Uzbekistan	451.6	451.6
<b>Total Europe and CIS</b>	<b>5,276.96</b>	<b>5,276.96</b>
<b>Latin America and the Caribbean</b>		
Barbados	352.7	352.7
Chile	428.9	428.9
Cuba	118.2	118.2
Dominican Republic	330.2	330.2
Guyana	101.6	101.6
Jamaica	127.2	127.2
Panama	56.0	56.0
Paraguay	65.1	65.1
Uruguay	61.6	61.6
<b>Total Latin America and the Caribbean</b>	<b>1,641.30</b>	<b>1,641.30</b>
<b>Grand total</b>	<b>11,403.8</b>	<b>11,409.0</b>

Table 3: Schedule of payments to UNDP regular resources in local currency for 2013

DAC donors	January	February	March	April	May	June	July	August	September	October	November	December
Australia (A\$)												
Austria (€)*				x								
Belgium (€)												
Canada (Cdn\$)												
Denmark (Dkr)												
Finland (€)												
France (€)*					x							
Germany (€)**		x			x			x			x	
Greece (€)												
Ireland (€)												
Italy (€)												
Japan (US\$)								x				
Luxembourg (€)*		x										
Netherlands (€)*			x									
New Zealand (Nz\$)												
Norway (Nkr)*		x										
Portugal (US\$)												
Spain (€)												
Sweden (Skr)												
Switzerland (Swf)												
United Kingdom (£)**				x								
United States (\$)												

\* Payment received in full

\*\* Partial payment received

Table 4 (a). UNCDF contributions received in 2010-2012 for regular resources and pledges/estimates for 2013 in local currency and US dollars, based on United Nations exchange rates as of 1 April 2013

Donors	2010		2011		2012 (preliminary income)		2013 (pledges/estimates)	
	Local currency	\$	Local currency	\$	Local currency	\$	Local currency	\$
<b>OECD/DAC</b>								
Austria	1,000,000	1,360,544	1,000,000	1,453,488	1,000,000	1,328,021	1,000,000	1,277,139
Belgium	2,200,000	2,718,701	2,300,000	3,270,702	2,400,000	3,116,883	1,400,000	1,787,995
Canada								
Denmark								
France								
Ireland								
Japan								
Republic of Korea								
Luxembourg	900,000	1,214,575	950,000	1,267,606	900,000	1,195,219	900,000	1,149,425
Netherlands								
New Zealand								
Norway	15,000,000	2,559,290	15,000,000	2,755,327	15,000,000	2,617,344	5,000,000	854,555
Spain	1,000,000	1,308,901	1,040,000	1,386,667				
Sweden	35,000,000	5,189,798	35,000,000	5,175,218	35,000,000	5,267,911	35,000,000	5,380,477
United States	625,000	625,000.00	625,000	625,000		955,000.00		600,000
<b>Subtotal DAC</b>		<b>14,976,809</b>		<b>15,934,008</b>		<b>14,480,378</b>		<b>11,049,591</b>
<b>Others</b>								
Andorra		27,808		21,552		13,158		13,158
Bhutan	190,800	4,297	190,800	4,024				
China		30,000		30,000		30,000		30,000
Cuba								
Laos	1,500	1,500	1,500	1,500				
Liechtenstein			60,000	63,091	60,000	63,492	60,000	76,628
Mozambique								
Myanmar								5,000
Thailand		2,500		2,500		2,500		2,500
Turkey								
<b>Subtotal others</b>		<b>66,105</b>		<b>122,667</b>		<b>109,150</b>		<b>127,286</b>
<b>TOTAL UNCDF</b>		<b>15,042,914</b>		<b>16,056,675</b>		<b>14,589,528</b>		<b>11,176,877</b>

**Table 4 (b). UNV contributions received in 2010-2012 for regular resources and pledges/estimates for 2013 in local currency and US dollars, based on United Nations exchange rates as of 1 April 2013**

Donors	2010 income		2011 income		2012 (preliminary income)		2013 pledges/estimates	
	Local currency	\$	Local currency	\$	Local currency	\$	Local currency	\$
<b>OECD/DAC</b>								
Austria		70,000						
Belgium	349,996	459,264	350,000	484,785				
Germany	1,790,000	2,329,909	1,790,000	2,497,990	1,790,000	2,303,596	1,790,000	2,286,079
Ireland						125,972		125,000
Sweden		580,575	4,000,000	577,495	4,000,000	555,373	4,000,000	614,912
Switzerland	800,000	739,698	800,000	1,016,389	800,000	872,505	800,000	838,574
United States						100,000		
<b>Subtotal DAC</b>		<b>4,179,445</b>		<b>4,576,659</b>		<b>3,957,446</b>		<b>3,864,565</b>
<b>Others</b>								
Afghanistan				500		1,000		
Bangladesh		1,000		1,000		2,000		1,000
Bhutan								1,948
China		30,000		30,000		30,000		
Colombia		10,000						
Cyprus				1,440		1,890		
Czech Republic	4,000,000	7,674	2,550,000	17,223		24,382	5,000,000	247,402
India						15,000		15,000
Israel				10,000		10,000		
Micronesia						20,000		
Panama		500		500		500		
Syrian Arab Republic	225,000	4,907	225,000	4,855				
Thailand		1,632		1,637		1,620	50,000	1,706
Turkey		10,000		10,000				10,000
Other				-		-		-
<b>Subtotal</b>		<b>65,713</b>		<b>77,156</b>		<b>106,392</b>		<b>277,057</b>
<b>Total</b>		<b>4,245,158</b>		<b>4,653,815</b>		<b>4,063,838</b>		<b>4,141,622</b>