



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

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Financial, budgetary and administrative matters

Annual review of the financial situation, 2015

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2015

Summary

The present addendum provides detailed information on the financial performance and financial position of UNDP regular resources, other resources, and the United Nations Capital Development Fund (UNCDF), established by the General Assembly and administered by UNDP. The data presented are in agreement with the figures reflected in document DP/2016/20.

The financial information in the addendum is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2014 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

Contents

		Page
	Acronyms and abbreviations	3
Table 1(a)	UNDP – Statement of financial performance for the year ended 31 December 2015.....	4
Table 1(b)	UNDP – Statement of financial position as at 31 December 2015.....	5
Table 2(a)	UNDP – Segment reporting – Statement of financial performance for the year ended 31 December 2015	6
Table 2(b)	UNDP – Segment reporting – Statement of financial position as at 31 December 2015.....	7
Table 3(a)	Reimbursable support services and miscellaneous activities: Statement of financial performance for year ended 31 December 2015	9
Table 3(b)	Reimbursable support services and miscellaneous activities: Statement of financial position as at 31 December 2015.....	10
Table 4	Contributions from Member States, 2015.....	12
Table 5	Contributions to all sources of funds administered by UNDP received during 2015 from non-programme countries	16
Table 6	Contributions under cost-sharing arrangements, by programme country/region for the year ended 31 December 2015.....	21
Table 7	Contributions under donor cost-sharing arrangements, 2015, Details by donor and programme country/region	24
Table 8(a)	Income received as Government contributions to local office costs (GLOC), by programme country for the year ended 31 December 2015.....	40
Table 8(b)	Government contributions to local office costs (GLOC) statistics by country for the period of the 2015 and cumulative GLOC arrears for the period 2008-2015	44
Table 8(c)	Government contributions to local office costs (GLOC): Countries that made contributions towards prior period (2008-2014) GLOC arrears during 2015.....	48
Table 9	Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government	49
Table 10	Status of bilateral and other resources received under management services agreements for the year ended 31 December 2015.....	69
Table 11 (a)	United Nations Capital Development Fund – Segment reporting - Statement of financial performance, by segment, for the year ended 31 December 2015.....	72
Table 11(b)	United Nations Capital Development Fund – Segment reporting - Statement of financial position, by segment, as at 31 December 2015.....	73

Acronyms and abbreviations

AfDB	African Development Bank
AsDB	Asian Development Bank
EEC	European Economic Community
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government Cash Counterpart Contributions
GLOC	Government Contributions to Local Office Costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
KAICIID	King Abdullah Bin Abdulaziz International Center for Interreligious and Intercultural Dialogue
JPO	Junior Professional Officer
LIC	Low-Income Countries
MIC	Middle-Income Countries
MSA	Management services agreement
NCC	Net Contributor Countries
NGO	Non-governmental organization
OPEC	Organization of the Petroleum Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
SICA	Sistema de la Integración Centroamericana
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
TCDC	Technical cooperation among developing countries
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNA-USA	United Nations Association of the United States of America
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNDESA	United Nations Department of Economic and Social Affairs
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIMISS	United Nations Mission in the Republic of South Sudan
UNITAR	United Nations Institute for Training and Research
UNMEER	UN Mission for Ebola Emergency Response
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNSCO	Office of the United Nations Special Coordinator for the Middle East Peace Process
UNV	United Nations Volunteers
USAID	United States Agency for International Development
U-MIC	Upper-Middle-Income Countries
WMO	World Meteorological Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December 2015
(Thousands of United States dollars)

	2015	2014 (Restated)
Revenue		
Voluntary contributions	4 471 894	4 660 821
Revenue - exchange transactions	190 967	195 821
Investment revenue	41 144	38 587
Other revenue	116 155	122 062
Total revenue	4 820 160	5 017 291
Expenses		
Contractual services	1 999 686	2 113 879
Staff costs	941 836	986 815
Supplies and consumables used	811 556	842 229
General operating expenses	893 305	919 838
Grants and other transfers	317 892	330 872
Other expenses	71 255	101 300
Depreciation and amortization	16 369	10 699
Finance costs	5 515	8 668
Total expenses	5 057 414	5 314 300
Deficit for the year	(237 254)	(297 009)

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December 2015
(Thousands of United States dollars)

	31 December 2015	31 December 2014 (Restated)
ASSETS		
Current assets		
Cash and cash equivalents	424 198	426 775
Cash and cash equivalents – funds held-in-trust	109 782	127 592
Investments	2 532 409	2 129 312
Investments – funds held-in-trust	264 929	239 302
Receivables – non-exchange transactions	63 376	166 286
Receivables – exchange transactions	176 166	54 138
Advances issued	168 429	243 817
Loans to governments	851	892
Inventories	19 572	18 182
Other current assets	1 213	997
Total current assets	3 760 925	3 407 293
Non-current assets		
Investments	2 430 017	2 819 521
Investments – funds held-in-trust	64 650	159 260
Loans to governments	6 614	7 215
Property, plant and equipment	145 492	138 620
Intangible assets	7 798	7 646
Other non-current assets	8	-
Total non-current assets	2 654 579	3 132 262
Total assets	6 415 504	6 539 555
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	119 879	139 037
Advances payable	12 238	10 055
Funds received in advance and deferred revenue	173 992	68 247
Funds held on behalf of donors	31 212	46 625
Payables – funds held-in-trust	468 727	454 653
Employee benefits	230 267	199 828
Other current liabilities	9 664	10 014
Provision for restructuring	2 472	5 592
Total current liabilities	1 048 451	934 051
Non-current liabilities		
Payables – funds held-in-trust	64 650	159 260
Funds received in advance and deferred revenue	7 859	8 687
Employee benefits	1 024 344	1 213 278
Other non-current liabilities	64	19
Total non-current liabilities	1 096 917	1 381 244
Total liabilities	2 145 368	2 315 295
NET ASSETS/EQUITY		
Reserves	341 127	352 638
Accumulated surpluses	3 929 009	3 871 622
Total net assets/equity	4 270 136	4 224 260
Total liabilities and net assets/equity	6 415 504	6 539 555

Table 2(a)
United Nations Development Programme
Segment reporting - Statement of financial performance for the year ended 31 December 2015
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2015	2014 (Restated)	2015	2014 (Restated)	2015	2014 (Restated)	2015	2014 (Restated)	2015	2014 (Restated)	2015	2014 (Restated)
Revenue												
Voluntary contributions	745 714	834 990	2 571 582	2 824 339	1 051 979	856 662	102 619	144 830	-	-	4 471 894	4 660 821
Revenue from exchange transactions	29	307	828	412	-	4	190 110	195 098	-	-	190 967	195 821
Investment revenue	11 613	10 023	17 285	17 285	6 877	6 116	5 349	5 163	-	-	41 144	38 587
Other revenue	33 332	33 052	9 304	3 239	1 064	1 351	297 963	307 029	(225 508)	(222 609)	116 155	122 062
Total revenue	790 688	878 372	2 599 019	2 845 275	1 059 920	864 133	596 041	652 120	(225 508)	(222 609)	4 820 160	5 017 291
Expenses												
Contractual services	173 181	203 114	1 265 153	1 208 953	480 522	595 278	80 830	106 534	-	-	1 999 686	2 113 879
Staff costs	363 120	392 429	134 949	142 490	69 574	76 615	374 193	375 281	-	-	941 836	986 815
Supplies and consumables	41 630	51 644	680 195	684 067	50 837	44 835	38 894	61 683	-	-	811 556	842 229
General operating expenses	192 108	221 821	633 181	614 109	147 182	152 845	146 342	153 672	(225 508)	(222 609)	893 305	919 838
Grants and other transfers	16 314	23 901	230 755	220 423	68 134	79 872	2 689	6 676	-	-	317 892	330 872
Other expenses	27 254	38 997	33 302	47 732	6 168	10 048	4 531	4 523	-	-	71 255	101 300
Depreciation and amortization	5 865	3 992	3 208	1 216	677	392	6 619	5 099	-	-	16 369	10 699
Finance costs	3 684	3 718	1 496	3 716	123	187	212	1 047	-	-	5 515	8 668
Total expenses	823 156	939 616	2 982 239	2 922 706	823 217	960 072	654 310	714 515	(225 508)	(222 609)	5 057 414	5 314 300
Surplus/(deficit) for the year	(32 468)	(61 244)	(383 220)	(77 431)	236 703	(95 939)	(58 269)	(62 395)	-	-	(237 254)	(297 009)

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(a).

** This adjustment is required to remove the effect of internal UNDP cost recovery.

Table 2(b)
United Nations Development Programme
Segment reporting - Statement of financial position as at 31 December 2015
(Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	
	(Restated)			(Restated)			(Restated)			(Restated)			(Restated)	
ASSETS														
Current assets														
Cash and cash equivalents	83 421	90 835	179 937	191 054	82 270	63 487	78 570	81 399	424 198	426 775				
Cash and cash equivalents – funds held-in-trust	109 782	127 592	-	-	-	-	-	-	109 782	127 592				
Investments	553 818	454 071	1 055 478	953 608	475 175	316 433	447 938	405 200	2 532 409	2 129 312				
Investments – funds held-in-trust	264 929	239 302	-	-	-	-	-	-	264 929	239 302				
Receivables – non-exchange transactions	-	-	58 615	157 862	2 972	4 908	1 789	3 516	63 376	166 286				
Receivables – exchange transactions	166 561	47 554	1 490	1 212	417	341	7 698	5 031	176 166	54 138				
Advances issued	25 051	28 707	1 10 396	193 454	31 798	18 018	1 184	3 638	168 429	243 817				
Loans to governments	-	-	-	-	-	-	851	892	851	892				
Inventories	1 027	1 411	16 749	15 197	256	86	1 540	1 488	19 572	18 182				
Other current assets	634	628	326	326	43	43	210	-	1 213	997				
Total current assets	1 205 223	990 100	1 422 991	1 512 713	592 931	403 316	539 780	501 164	3 760 925	3 407 293				
Non-current assets														
Investments	531 907	635 656	1 010 564	1 239 690	458 669	417 415	428 877	526 760	2 430 017	2 819 521				
Investments – funds held-in-trust	64 650	159 260	-	-	-	-	-	-	64 650	159 260				
Loans to governments	-	-	-	-	-	-	6 614	7 215	6 614	7 215				
Property, plant and equipment	47 328	50 340	20 186	24 253	5 547	5 084	72 431	58 943	145 492	138 620				
Intangible assets	3 576	4 193	-	67	122	122	4 100	3 264	7 798	7 646				
Other non-current assets	1	-	7	-	-	-	-	-	8	-				
Total non-current assets	647 462	849 449	1 030 757	1 264 010	464 338	422 621	512 022	596 182	2 654 579	3 132 262				
Total assets	1 852 685	1 839 549	2 453 748	2 776 723	1 057 269	825 937	1 051 802	1 097 346	6 415 504	6 539 555				

Table 2(b): Continued
 United Nations Development Programme
 Segment reporting - Statement of financial position as at 31 December 2015
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	31 December 2015	31 December 2014 (Restated)	31 December 2015	31 December 2014 (Restated)	31 December 2015	31 December 2014 (Restated)	31 December 2015	31 December 2014 (Restated)	31 December 2015	31 December 2014 (Restated)
LIABILITIES										
Current liabilities										
Accounts payable and accrued liabilities	46 963	75 541	38 014	27 901	9 183	8 735	25 719	26 860	119 879	139 037
Advances payable	683	439	5 571	3 223	5 505	5 933	479	460	12 238	10 055
Funds received in advance and deferred revenue	55 445	-	106 095	59 868	428	112	12 024	8 267	173 992	68 247
Funds held on behalf of donors	19 368	31 208	1 284	1 077	10 451	10 821	109	3 519	31 212	46 625
Payables – funds held-in-trust	468 727	434 087	-	-	-	-	-	20 566	468 727	454 653
Employee benefits	213 805	181 838	44	24	10	6	16 408	17 960	230 267	199 828
Other current liabilities	6 390	6 946	1 378	139	40	40	1 856	2 889	9 664	10 014
Provision for restructuring	-	-	-	-	-	-	2 472	5 592	2 472	5 592
Total current liabilities	811 381	730 059	152 386	92 232	25 617	25 647	59 067	86 113	1 048 451	934 051
Non-current liabilities										
Payables – funds held-in-trust	64 650	159 260	-	-	-	-	-	-	64 650	159 260
Funds received in advance and deferred revenue	-	-	-	-	-	-	7 859	8 687	7 859	8 687
Employee benefits	694 991	763 328	-	-	-	-	329 353	449 950	1 024 344	1 213 278
Other non-current liabilities	-	-	-	-	-	-	64	19	64	19
Total non-current liabilities	759 641	922 588	-	-	-	-	337 276	458 656	1 096 917	1 381 244
Total liabilities	1 571 022	1 652 647	152 386	92 232	25 617	25 647	396 343	544 769	2 145 368	2 315 295
NET ASSETS/EQUITY										
Reserves	197 158	207 670	-	-	3 000	3 000	140 969	141 968	341 127	352 638
Accumulated surpluses/(deficits)	84 505	(20 768)	2 301 362	2 684 491	1 028 652	797 290	514 490	410 609	3 929 009	3 871 622
Total net assets/equity	281 663	186 902	2 301 362	2 684 491	1 031 652	800 290	655 459	552 577	4 270 136	4 224 260
Total liabilities and net assets/equity	1 852 685	1 839 549	2 453 748	2 776 723	1 057 269	825 937	1 051 802	1 097 346	6 415 504	6 539 555

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b).

Table 3(a)
United Nations Development Programme
Reimbursable support services and miscellaneous activities:
Statement of financial performance for the year ended 31 December 2015
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014
Revenue														
Voluntary contributions	6 101	38 426	4 413	3 535	13 622	16 767	63 238	72 313	15 245	13 789	-	-	102 619	144 830
Revenue - exchange transactions	84 810	91 425	-	-	15 012	13 336	89 519	89 490	-	-	769	847	190 110	195 098
Investment revenue	4 361	4 000	491	581	385	410	112	170	-	2	-	-	5 349	5 163
Other revenue	277 839	279 440	-	238	12 129	19 022	7 992	8 326	-	-	3	3	297 963	307 029
Total revenue	373 111	413 291	4 904	4 354	41 148	49 535	160 861	170 299	15 245	13 791	772	850	596 041	652 120
Expenses														
Contractual services	33 752	44 121	6 141	18 658	21 540	22 653	19 387	21 080	-	-	10	22	80 830	106 534
Staff costs	254 912	249 398	-	-	8 315	13 818	99 291	97 851	11 477	14 052	198	162	374 193	375 281
Supplies and consumables used	19 444	20 394	11 427	34 466	1 294	1 404	6 666	5 373	3	-	60	46	38 894	61 683
General operating expenses	95 128	98 139	1 100	2 422	11 087	15 912	35 780	33 411	3 220	3 712	27	76	146 342	153 672
Grants and other transfers	2 477	6 258	-	-	15	31	197	387	-	-	-	-	2 689	6 676
Other expenses	2 087	1 853	662	241	491	571	1 284	1 847	-	11	7	-	4 531	4 523
Depreciation and amortization	5 849	4 552	-	-	146	92	342	173	-	-	282	282	6 619	5 099
Finance costs	176	67	-	-	5	3	29	973	2	4	-	-	212	1 047
Total expenses	413 825	424 782	19 330	55 787	42 893	54 484	162 976	161 095	14 702	17 779	584	588	654 310	714 515
Surplus/(deficit) for the year	(40 714)	(11 491)	(14 426)	(51 433)	(1 745)	(4 949)	(2 115)	9 204	543	(3 988)	188	262	(58 269)	(62 395)

Table 3(b)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial position as at 31 December 2015
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	
ASSETS																
Current assets																
Cash and cash equivalents	54 384	56 225	3 699	6 345	6 802	6 975	7 113	7 113	4 421	2 531	822	730	1 329	1 330	78 570	81 399
Investments	319 394	281 050	21 731	31 724	39 857	34 849	41 776	36 289	12 537	10 991	4 832	3 650	7 811	6 647	447 938	405 200
Receivables - non-exchange transactions	3	5	-	-	-	1 017	357	961	1 429	1 533	-	-	-	-	1 789	3 516
Receivables - exchange transactions	347	2 161	-	-	7 220	4 757	62	34	-	-	69	84	-	-	7 698	7 036
Advances issued	682	3 249	-	-	101	162	401	227	-	-	-	-	-	-	1 184	3 638
Loans to Governments	-	-	-	-	-	-	-	-	-	-	851	892	-	-	851	892
Inventories	1 516	1 445	-	-	2	2	22	41	-	-	-	-	-	-	1 540	1 488
Other current assets	206	-	-	-	-	-	1	-	-	-	3	-	-	-	210	-
Total current assets	376 532	344 135	25 430	38 069	53 982	47 762	49 732	44 815	18 387	15 055	6 577	5 356	9 140	7 977	539 780	503 169
Non-current assets																
Investments	305 803	365 365	20 806	41 241	38 161	45 304	39 999	47 175	12 004	14 288	4 626	4 746	7 478	8 641	428 877	526 760
Loans to Governments	-	-	-	-	-	-	-	-	-	-	6 614	7 215	-	-	6 614	7 215
Property, plant and equipment	50 859	38 332	-	-	1 222	801	10 273	8 931	-	-	10 077	10 375	-	-	72 431	58 439
Intangible assets	4 094	3 255	-	-	-	-	6	9	-	-	-	-	-	-	4 100	3 264
Total non-current assets	360 756	406 952	20 806	41 241	39 383	46 105	50 278	56 115	12 004	14 288	21 317	22 336	7 478	8 641	512 022	595 678
Total assets	737 288	751 087	46 236	79 310	93 365	93 867	100 010	100 930	30 391	29 343	27 894	27 692	16 618	16 618	1 051 802	1 098 847

Table 3(b): Continued
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial position as at 31 December 2015
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total		
	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015
LIABILITIES																	
Current liabilities																	
Accounts payable and accrued liabilities	4 617	27 878	1 903	4 567	6 304	5 483	1 346	811	11 549	10 692	-	-	-	-	25 719	49 431	
Advances payable	50	50	-	-	-	-	411	392	18	18	-	-	-	-	479	460	
Funds received in advance and deferred revenue	6 466	5 861	-	-	-	-	5 544	2 044	-	355	14	7	-	-	12 024	8 267	
Funds held on behalf of donors	-	-	-	-	-	-	109	3 519	-	-	-	-	-	-	109	3 519	
Employee benefits	16 378	17 945	-	-	4	2	26	13	-	-	-	-	-	-	16 408	17 960	
Other current liabilities	815	2 259	-	-	27	1	428	48	549	549	37	32	-	-	1 856	2 889	
Provision for restructuring	2 472	5 592	-	-	-	-	-	-	-	-	-	-	-	-	5 592	-	
Total current liabilities	30 798	59 585	1 903	4 567	6 335	5 486	7 864	6 827	12 116	11 614	51	39	-	-	59 067	88 118	
Non-current liabilities																	
Funds received in advance and deferred revenue	7 859	8 687	-	-	-	-	-	-	-	-	-	-	-	-	7 859	8 687	
Employee benefits	329 353	449 950	-	-	-	-	-	-	-	-	-	-	-	-	329 353	449 950	
Other non-current liabilities	-	19	-	-	64	-	-	-	-	-	-	-	-	-	64	19	
Total non-current liabilities	337 212	458 656	-	-	64	-	-	-	-	-	-	-	-	-	337 276	458 656	
Total liabilities	368 010	518 241	1 903	4 567	6 399	5 486	7 864	6 827	12 116	11 614	51	39	-	-	396 343	546 774	
NET ASSETS/EQUITY																	
Reserves	115 969	116 968	-	-	-	-	-	-	-	-	25 000	25 000	-	-	140 969	141 968	
Accumulated surpluses	253 309	115 878	44 333	74 743	86 966	88 381	92 146	94 103	18 275	17 729	2 843	2 653	16 618	16 618	514 490	410 105	
Total net assets/equity	369 278	232 846	44 333	74 743	86 966	88 381	92 146	94 103	18 275	17 729	27 843	27 653	16 618	16 618	655 459	552 073	
Total liabilities and net assets/equity	737 288	751 087	46 236	79 310	93 365	93 867	100 010	100 930	30 391	29 343	27 894	27 692	16 618	16 618	1 051 802	1 098 847	

Table 4. Contributions from Member States, 2015

(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & miscellaneous activities	Subtotal	Government local office costs (GLOC) - cash contributions ^{a/}	In-kind contributions ^{b/}	Total
Afghanistan	1 000	-	1 000	-	2 000	-	-	2 000
Albania	-	234 529	-	-	234 529	558 080	-	792 609
Algeria	-	879 379	10 000	-	889 379	-	-	889 379
Andorra	11 201	-	-	-	11 201	-	-	11 201
Angola	-	-	-	-	-	1 164 061	1 360 664	2 524 725
Argentina	-	246 154 742	35 000	53 220	246 242 962	77 819	-	246 320 781
Armenia	-	13 106 993	-	-	13 106 993	150 000	258 648	13 515 641
Australia	8 893 557	24 164 227	23 486 061	219 412	56 763 257	-	-	56 763 257
Austria	1 721 133	2 652 309	30 000	-	4 403 442	-	-	4 403 442
Azerbaijan	-	2 720 930	500 000	-	3 220 930	-	-	3 220 930
Bahrain	56 000	565 292	-	18 450	639 742	1 528 880	155 142	2 323 764
Bangladesh	800 000	990 171	2 000	2 000	1 794 171	14 138	-	1 808 309
Barbados	-	-	-	-	-	97 678	-	97 678
Belarus	-	-	-	-	-	198 090	424 070	622 160
Belgium	20 148 462	2 840 345	129 068	-	23 117 875	-	-	23 117 875
Belize	-	-	-	-	-	62 497	12 589	75 086
Benin	-	4 608 926	-	-	4 608 926	149 764	90 440	4 849 130
Bhutan	-	-	-	-	-	568 669	40 369	609 038
Bolivia, Plurinational State of	-	103 503	-	-	103 503	239 941	-	343 444
Bosnia and Herzegovina	-	8 240 980	-	-	8 240 980	-	-	8 240 980
Botswana	-	1 694 199	-	-	1 694 199	150 751	69 498	1 914 448
Brazil	-	27 534 048	-	595 593	28 129 641	460 484	-	28 590 125
Bulgaria	-	308 642	-	-	308 642	-	-	308 642
Burkina Faso	-	-	-	-	-	467 878	-	467 878
Burundi	-	-	-	-	-	2 871 049	477 432	3 348 481
Cambodia	10 000	-	-	-	10 000	268 120	-	278 120
Cameroon	-	271 702	-	-	271 702	383 952	-	655 654
Canada	68 934 257	22 929 601	24 954 919	-	116 818 777	-	-	116 818 777
Cape Verde	-	12 105	-	-	12 105	-	-	12 105
Central African Republic	-	1 845 630	-	-	1 845 630	-	-	1 845 630
Chad	-	1 518 290	-	-	1 518 290	-	-	1 518 290
Chile	100 000	10 348 566	10 000	-	10 458 566	220 000	450 000	11 128 566
China	4 800 000	11 369 728	220 000	30 000	16 419 728	737 954	-	17 157 682
Colombia	-	35 733 431	150 150	3 728 994	39 612 575	-	-	39 612 575
Comoros	-	-	-	-	-	-	25 776	25 776
Congo (the)	-	16 579	-	-	16 579	-	1 057 600	1 074 179
Costa Rica	225 218	674 583	-	-	899 801	524 261	-	1 424 062
Côte d'Ivoire	-	7 045 525	-	-	7 045 525	337 248	25 017	7 407 790
Croatia	-	166 559	-	-	166 559	-	22 605	189 164
Curaçao	-	147 091	-	-	147 091	-	-	147 091
Cyprus	-	278 785	-	-	278 785	-	-	278 785
Czech Republic	-	1 790 551	21 890	200 345	2 012 786	-	-	2 012 786
Democratic People's Republic of Korea	-	-	-	-	-	42 349	61 630	103 979
Democratic Republic of the Congo	-	1 725 055	-	-	1 725 055	-	-	1 725 055
Denmark	46 901 649	18 032 252	3 422 743	2 364 716	70 721 360	-	1 384 694	72 106 054
Djibouti	-	153 762	-	-	153 762	-	-	153 762
Dominican Republic	-	17 740 340	-	-	17 740 340	15 798	133 194	17 889 332
Ecuador	-	1 330 970	-	-	1 330 970	442 770	-	1 773 740
Egypt	-	51 923 597	49 204	-	51 972 801	1 503 359	-	53 476 160

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & miscellaneous activities	Subtotal	Government local office costs (GLOC) - cash contributions ^{a/}	In-kind contributions ^{b/}	Total
El Salvador	-	31 449 156	-	-	31 449 156	-	-	31 449 156
Equatorial Guinea	-	4 756 726	-	-	4 756 726	-	-	4 756 726
Eritrea	-	-	-	-	-	118 159	-	118 159
Estonia	-	-	299 103	-	299 103	-	-	299 103
Ethiopia	-	-	-	-	-	272 510	68 312	340 822
Fiji	-	-	-	-	-	416 665	-	416 665
Finland	16 901 408	15 511 288	7 345 192	253 465	40 011 353	-	-	40 011 353
France	11 866 506	4 173 163	24 907	902 653	16 967 229	-	-	16 967 229
Gabon	-	787 508	-	-	787 508	-	-	787 508
Gambia	-	-	-	-	-	81 951	-	81 951
Georgia	-	496 886	-	-	496 886	353 945	450 435	1 301 266
Germany	25 133 878	30 034 044	84 560 648	9 093 718	148 822 288	-	1 437 300	150 259 588
Ghana	-	-	-	-	-	-	151 921	151 921
Grenada	-	-	-	-	-	162 000	-	162 000
Guatemala	-	9 608 392	-	-	9 608 392	432 841	-	10 041 233
Guinea	-	2 149 515	-	-	2 149 515	537 018	-	2 686 533
Guinea-Bissau	-	2 320 894	-	-	2 320 894	-	-	2 320 894
Guyana	9 927	-	-	-	9 927	80 743	115 884	206 554
Haiti	-	8 838 107	-	-	8 838 107	363 254	18 000	9 219 361
Holy See	-	-	5 000	-	5 000	-	-	5 000
Honduras	-	6 414 347	-	-	6 414 347	27 970	-	6 442 317
Hungary	-	-	100 000	-	100 000	-	-	100 000
Iceland	159 473	-	-	-	159 473	-	-	159 473
India	8 448 416	7 893 080	1 000 000	30 000	17 371 496	103 767	262 914	17 738 177
Indonesia	-	-	10 000	-	10 000	822 611	-	832 611
Iran, (Islamic Republic of) (the)	-	211 614	-	-	211 614	-	-	211 614
Iraq	-	1 141 056	-	-	1 141 056	-	-	1 141 056
Ireland	8 573 009	3 642 569	573 359	1 094 107	13 883 044	-	-	13 883 044
Israel	100 000	-	-	15 000	115 000	-	-	115 000
Italy	4 575 163	14 067 419	52 851 976	236 532	71 731 090	-	-	71 731 090
Jamaica	-	-	-	-	-	86 436	437 250	523 686
Japan	67 327 036	281 195 323	228 454	6 462 082	355 212 895	-	310 767	355 523 662
Jordan	-	983 792	-	-	983 792	1 195 453	-	2 179 245
Kazakhstan	-	6 852 532	-	-	6 852 532	467 744	268 142	7 588 418
Kenya	-	-	-	-	-	538 537	-	538 537
Kiribati	-	-	-	-	-	200 095	-	200 095
Kosovo *	-	1 281 285	-	-	1 281 285	-	-	1 281 285
Kuwait	570 000	31 500 000	-	-	32 070 000	1 980 198	364 974	34 415 172
Kyrgyzstan	-	833 874	-	-	833 874	-	263 968	1 097 842
Lao People's Democratic Republic	25 000	-	2 000	1 000	28 000	73 450	156 096	257 546
Lebanon	-	16 707 280	-	-	16 707 280	-	-	16 707 280
Lesotho	-	-	-	-	-	62 003	-	62 003
Liberia	-	-	-	-	-	-	83 349	83 349
Libya	-	-	-	-	-	-	41 912	41 912
Liechtenstein	24 900	154 369	-	-	179 269	-	-	179 269
Luxembourg	3 117 647	1 765 151	3 214 570	591 050	8 688 418	-	-	8 688 418
Macedonia, the former Yugoslav Republic of	-	6 141 691	-	-	6 141 691	-	-	6 141 691
Madagascar	-	-	-	-	-	154 711	-	154 711
Malawi	-	-	-	-	-	189 882	86 940	276 822
Malaysia	-	375 000	-	-	375 000	224 366	412 513	1 011 879
Maldives	-	-	-	-	-	452 523	101 069	553 592

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & miscellaneous activities	Subtotal	Government local office costs (GLOC) - cash contributions ^{a/}	In-kind contributions ^{b/}	Total
Mali	-	1 186 906	301 949	-	1 488 855	-	-	1 488 855
Malta	-	112 390	-	-	112 390	-	-	112 390
Mauritania	-	-	-	-	-	198 588	-	198 588
Mauritius	-	1 209 028	-	-	1 209 028	198 300	-	1 407 328
Mexico	-	13 919 231	-	-	13 919 231	2 032 200	-	15 951 431
Micronesia (Federated States of)	-	-	-	-	-	30 000	-	30 000
Moldova	-	73 432	-	-	73 432	22 827	376 000	472 259
Monaco	-	240 826	(152 439)	-	88 387	-	-	88 387
Mongolia	16 985	348 060	-	-	365 045	-	162 717	527 762
Montenegro	-	4 328 452	-	-	4 328 452	413 991	219 865	4 962 308
Montserrat	-	-	-	-	-	164 736	-	164 736
Morocco	210 199	5 186 068	-	-	5 396 267	657 276	-	6 053 543
Mozambique	-	-	-	-	-	-	114 540	114 540
Myanmar	850	-	-	-	850	520	-	1 370
Namibia	-	-	-	-	-	-	334 020	334 020
Nauru	-	-	-	-	-	48 828	-	48 828
Nepal	-	1 227 412	-	-	1 227 412	246 374	-	1 473 786
Netherlands	19 841 270	30 178 017	25 002 387	783 667	75 805 341	-	-	75 805 341
New Zealand	6 235 386	1 208 400	1 998 625	-	9 442 411	-	-	9 442 411
Nicaragua	10 000	1 275 706	-	-	1 285 706	125 616	12 282	1 423 604
Niger	-	-	-	-	-	172 786	12 540	185 326
Nigeria	-	1 876 170	-	465 000	2 341 170	-	416 504	2 757 674
Norway	81 279 835	63 319 605	17 467 876	2 754 036	164 821 352	-	-	164 821 352
Oman	-	-	1 000 000	-	1 000 000	-	-	1 000 000
Pakistan	-	2 061 950	-	-	2 061 950	138 824	-	2 200 774
Palau	-	40 000	-	-	40 000	-	-	40 000
Palestine (State of)	-	2 311 988	-	-	2 311 988	-	-	2 311 988
Panama	148 740	16 764 778	-	49 178	16 962 696	181 047	31 973	17 175 716
Papua New Guinea	-	-	-	-	-	395 862	-	395 862
Paraguay	-	21 859 548	-	-	21 859 548	-	-	21 859 548
Peru	-	46 210 726	16 667	127 623	46 355 016	1 122 831	-	47 477 847
Philippines	-	-	5 000	-	5 000	877 599	-	882 599
Poland	-	230 000	250 382	-	480 382	-	-	480 382
Portugal	50 000	-	(126 615)	50 000	(26 615)	-	-	(26 615)
Qatar	-	(1)	508 680	-	508 679	-	-	508 679
Republic of Korea	7 000 000	18 540 500	9 807 382	2 130 000	37 477 882	-	-	37 477 882
Romania	-	1 296 529	-	-	1 296 529	-	98 112	1 394 641
Russian Federation	1 100 000	4 564 350	2 000 000	1 500	7 665 850	-	-	7 665 850
Rwanda	-	-	-	-	-	-	739 703	739 703
Saint Kitts and Nevis	-	-	-	-	-	36 691	-	36 691
Saint Lucia	-	-	-	-	-	19 874	-	19 874
Samoa	6 000	-	-	-	6 000	262 020	-	268 020
Saudi Arabia	2 000 000	52 233 169	-	-	54 233 169	2 400 000	111 216	56 744 385
Senegal	-	24 704 372	9 628	-	24 714 000	-	-	24 714 000
Serbia	-	8 267 739	-	-	8 267 739	-	98 985	8 366 724
Singapore	300 000	651 571	-	-	951 571	-	-	951 571
Slovakia	-	1 036 110	-	-	1 036 110	-	-	1 036 110
Solomon Islands	-	465 426	-	-	465 426	-	-	465 426
South Africa	-	591 757	1 399 883	-	1 991 640	977 377	238 680	3 207 697
Spain	5 482 456	810 310	3 717 705	340 403	10 350 874	-	-	10 350 874
Sri Lanka	150 000	-	5 000	-	155 000	-	-	155 000
Sudan (the)	-	-	-	-	-	-	426 240	426 240
Suriname	-	-	-	-	-	-	25 440	25 440

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & miscellaneous activities	Subtotal	Government local office costs (GLOC) - cash contributions ^{a/}	In-kind contributions ^{b/}	Total
Swaziland	-	240 889	-	-	240 889	284 289	-	525 178
Sweden	58 830 521	63 629 294	7 635 345	4 903 338	134 998 498	-	-	134 998 498
Switzerland	60 114 274	49 854 135	10 709 064	4 869 712	125 547 185	-	-	125 547 185
Syrian Arab Republic	-	-	-	-	-	39 286	-	39 286
Tajikistan	-	-	-	-	-	-	30 120	30 120
Thailand	865 112	-	-	1 395	866 507	431 538	-	1 298 045
Timor-Leste	-	1 350 000	-	-	1 350 000	289 428	122 640	1 762 068
Togo	-	246 139	-	-	246 139	-	96 420	342 559
Tokelau	-	-	-	-	-	55 480	-	55 480
Tonga	-	-	-	-	-	28 283	17 845	46 128
Trinidad and Tobago	-	1 566 322	35 213	-	1 601 535	1 339 366	-	2 940 901
Tunisia	-	228 731	-	-	228 731	-	-	228 731
Turkey	3 000 000	15 099 687	1 000 000	-	19 099 687	777 094	1 350 449	21 227 230
Turkmenistan	-	616 294	-	-	616 294	-	127 260	743 554
Ukraine	-	39 243 031	-	-	39 243 031	575 704	221 849	40 040 584
United Arab Emirates	323 975	1 392 852	60 000	-	1 776 827	1 769 646	-	3 546 473
United Kingdom	82 988 166	64 343 832	111 384 885	1 500	258 718 383	-	-	258 718 383
United Republic of Tanzania	-	10 873 210	-	-	10 873 210	-	565 680	11 438 890
United States of America	74 500 000	55 843 456	132 894 987	3 055 519	266 293 962	-	-	266 293 962
Uruguay	-	9 652 136	20 374	963 887	10 636 397	1 338 673	-	11 975 070
Uzbekistan	-	1 823 445	-	-	1 823 445	-	-	1 823 445
Venezuela (Bolivarian Republic of)	-	2 468 358	-	-	2 468 358	-	-	2 468 358
Viet Nam	70 000	-	1 000	-	71 000	-	123 600	194 600
Zambia	-	-	-	-	-	445 344	-	445 344
TOTAL	703 958 609	1 659 942 314	530 190 222	46 389 095	2 940 480 240	40 732 720	17 155 794	2 998 368 754

^{a/} Amounts include GLOC cash contributions from both Net Contributor Countries (NCC) and non-NCC countries, and exclude Accounting Linkage.

^{b/} Contributions in kind primarily comprise donated use of land and buildings of \$17.003 million, as well as donated goods such as computer equipment and supplies received from donors of \$0.153 million.

Table 5. Contributions to all sources of funds administered by UNDP received during 2015
 from non-programme countries
 (Thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Canada	Curaçao	Cyprus	Czech Republic
I. Regular resources								
UNDP	11	8 894	1 721	20 148	68 934	-	-	-
II. Other resources								
UNDP cost-sharing	-	24 164	2 652	2 840	22 930	147	279	1 790
Trust funds	-	23 486	30	129	24 955	-	-	22
UNV	-	-	-	-	-	-	-	200
Special activities ^{a/}	-	219	-	-	-	-	-	-
Subtotal	-	47 869	2 682	2 969	47 885	147	279	2 012
III. Funds established by the General Assembly								
UNCDF	-	6 900	327	4 991	-	-	-	-
Grand total	11	63 663	4 730	28 108	116 819	147	279	2 012

a/ Includes JPOs and MSAs.

Table 5 (continued)

	Denmark	Estonia	Finland	France	Germany	Hungary	Iceland	Ireland
I. Regular resources								
UNDP	46 902	-	16 901	11 867	25 134	-	159	8 573
II. Other resources								
UNDP cost-sharing	18 032	-	15 511	4 173	30 034	-	-	3 643
Trust funds	3 423	299	7 345	25	84 561	100	-	573
UNV	-	-	-	610	5 130	-	-	535
Special activities ^{a/}	2 365		253	292	3 963	-	-	559
Subtotal	23 820	299	23 109	5 100	123 688	100	-	5 310
III. Funds established by the General Assembly								
UNCDF	2 202	-	-	-	-	-	-	-
Grand total	72 924	299	40 010	16 967	148 822	100	159	13 883

a/ Includes JPOs and MSAs.

Table 5 (continued)

	Israel	Italy	Japan	Liechtenstein	Luxembourg	Malta	Monaco	Netherlands
I. Regular resources								
UNDP	100	4 575	67 327	25	3 118	-	-	19 841
II. Other resources								
UNDP cost-sharing	-	14 067	281 195	154	1 765	112	241	30 178
Trust funds	-	52 852	228	-	3 215	-	(152)	25 002
UNV	15	-	1 150	-	409	-	-	-
Special activities ^{a/}	-	237	5 312	-	182	-	-	784
Subtotal	15	67 156	287 885	154	5 571	112	89	55 964
III. Funds established by the General Assembly								
UNCDF	-	253	-	176	2 133	-	-	34
Grand total	115	71 984	355 212	355	10 822	112	89	75 839

a/ Includes JPOs and MSAs.

Table 5 (continued)

	New Zealand	Norway	Poland	Portugal	Republic of Korea	Singapore	Slovakia	Slovenia
I. Regular resources								
UNDP	6 235	81 280	-	50	7 000	300	-	-
II. Other resources								
UNDP cost-sharing	1 208	63 320	230	-	18 541	652	1 036	-
Trust funds	1 999	17 468	250	(127)	9 807	-	-	-
UNV	-	435	-	-	1 850	-	-	-
Special activities ^{a/}	-	2 319	-	50	280	-	-	-
Subtotal	3 207	83 542	480	(77)	30 478	652	1 036	-
III. Funds established by the General Assembly								
UNCDF	-	1 367	-	-	-	-	-	-
Grand total	9 442	166 189	480	(27)	37 478	952	1 036	-

a/ Includes JPOs and MSAs.

Table 5 (continued)

	Spain	Sweden	Switzerland	United Kingdom	United States	Vatican	Total
I. Regular resources							
UNDP	5 482	58 831	60 114	82 988	74 500	-	681 010
II. Other resources							
UNDP cost-sharing	810	63 629	49 854	64 344	55 843	-	773 374
Trust funds	3 718	7 635	10 709	111 385	132 895	5	521 837
UNV	-	688	1 926	-	-	-	12 948
Special activities ^{a/}	340	4 216	2 944	2	3 056	-	27 373
Subtotal	4 868	76 168	65 433	175 731	191 794	5	1 335 532
III. Funds established by the General Assembly							
UNCDF	-	5 961	4 617	385	2 538	-	31 884
Grand total	10 350	140 960	130 164	259 104	268 832	5	2 048 426

a/ Includes JPOs and MSAs.

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2015
(Thousands of United States dollars)

Country or territory	Local resources		Donor cost-sharing	Total
	Project	Programme		
Total	835 616	4 761	1 793 322	2 633 699
Afghanistan	-	-	50 500	50 500
Albania	138	-	10 343	10 481
Algeria	879	-	1	880
Angola	-	-	4 545	4 545
Argentina	241 690	4 999	1 336	248 025
Armenia	13 109	-	1 683	14 792
Azerbaijan	2 721	-	3 056	5 777
Bahrain	565	-	-	565
Bangladesh	990	-	27 183	28 173
Barbados	325	-	444	769
Belarus	-	-	12 223	12 223
Belize	-	-	1 096	1 096
Benin	4 608	-	(45)	4 563
Bhutan	-	-	283	283
Bolivia, Plurinational State of	104	-	3 301	3 405
Bosnia and Herzegovina	8 241	-	24 986	33 227
Botswana	1 694	-	33	1 727
Brazil	27 783	(419)	3 394	30 758
Bulgaria	-	-	-	-
Burkina Faso	-	-	5 299	5 299
Burundi	-	-	12 140	12 140
Cambodia	-	-	7 413	7 413
Cameroon	272	-	5	277
Cape Verde	12	-	3 607	3 619
Central African Republic	1 671	-	47 619	49 290
Chad	1 518	-	4 824	6 342
Chile	10 219	-	406	10 625
China	9 200	-	5 409	14 609
Colombia	35 651	-	14 870	50 521
Comoros	93	-	411	504
Congo (the)	16	-	4	20
Costa Rica	675	-	203	878
Côte d'Ivoire	7 045	-	13 763	20 808
Croatia	266	-	129	395
Cuba	-	-	16 544	16 544
Cyprus	279	-	8 510	8 789
Democratic Republic of the Congo	-	-	42 215	42 215
Djibouti	154	-	2 229	2 383
Dominican Republic	17 740	49	5 991	23 780
Ecuador	1 325	-	919	2 244
Egypt	51 971	-	4 979	56 950
El Salvador	31 449	-	874	32 323
Equatorial Guinea	4 757	-	-	4 757
Eritrea	-	-	1 454	1 454
Ethiopia	-	-	9 074	9 074
Fiji	40	-	5 053	5 093
Gabon	788	-	-	788
Georgia	497	-	6 722	7 219
Ghana	-	-	2 666	2 666
Guatemala	9 615	-	8 639	18 254

Table 6 (continued)

Country or territory	Local resources		Donor cost-sharing	Total
	Project	Programme		
Guinea	650	-	26 163	26 813
Guinea-Bissau	2 321	-	2 975	5 296
Guyana	-	-	28	28
Haiti	8 254	-	37 286	45 540
Honduras	6 414	-	5 832	12 246
India	7 893	-	4 331	12 224
Indonesia	-	-	19 590	19 590
Iran, (Islamic Republic of) (the)	212	-	8 430	8 642
Iraq	1 141	-	55 234	56 375
Jamaica	-	-	497	497
Jordan	1 009	(280)	17 451	18 180
Kazakhstan	6 103	-	4 314	10 417
Kenya	-	-	13 282	13 282
Kosovo*	1 281	-	4 457	5 738
Kuwait	16 500	-	-	16 500
Kyrgyzstan	54	-	24 312	24 366
Lao People's Democratic Republic	-	-	3 786	3 786
Lebanon	16 902	20	49 855	66 777
Lesotho	-	-	1 527	1 527
Liberia	-	-	9 017	9 017
Libya	-	-	5 976	5 976
Lithuania	-	-	-	-
Macedonia, the former Yugoslav Republic of	6 142	-	3 930	10 072
Madagascar	-	-	3 854	3 854
Malawi	-	-	8 920	8 920
Malaysia	-	375	12	387
Maldives	-	-	1 744	1 744
Mali	889	-	18 069	18 958
Mauritania	-	19	(19)	-
Mauritius	180	-	-	180
Mexico	13 750	-	2 102	15 852
Mongolia	298	-	3 450	3 748
Montenegro	4 328	-	1 348	5 676
Morocco	4 686	-	462	5 148
Mozambique	-	-	1 813	1 813
Myanmar	-	-	9 109	9 109
Namibia	-	-	20	20
Nepal	1 227	-	21 951	23 178
Nicaragua	1 276	-	11 141	12 417
Niger	-	-	3 133	3 133
Nigeria	1 432	-	3 610	5 042
Pakistan	2 062	-	18 115	20 177
Palestine (State of)	2 312	(3)	70 253	72 562
Panama	16 765	-	226	16 991
Papua New Guinea	-	-	13 473	13 473
Paraguay	20 339	-	2 236	22 575
Peru	45 348	-	5 927	51 275
Philippines	-	-	8 881	8 881
Republic of Moldova	73	-	9 702	9 775
Romania	83	-	-	83
Russian Federation	-	-	8	8
Rwanda	-	-	3 664	3 664
Sao Tome and Principe	129	1	2 367	2 497
Samoa	-	-	492	492
Saudi Arabia	46 456	-	-	46 456

*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999).

Table 6 (continued)

Country or territory	Local resources		Donor cost-sharing	Total
	Project	Programme		
Senegal	24 750	-	135	24 885
Serbia	8 268	-	49	8 317
Seychelles			271	271
Sierra Leone	-	-	7 771	7 771
Slovakia	(183)	-	17 606	17 423
Solomon Islands	465	-	736	1 201
Somalia	-	-	33 897	33 897
South Africa	592	-	70	662
South Sudan	-	-	64 318	64 318
Sri Lanka	-	-	10 988	10 988
Sudan (the)	-	-	88 693	88 693
Swaziland	241	-	77	318
Suriname	-	-	1 154	1 154
Syrian Arab Republic	-	-	16 616	16 616
Tajikistan	-	-	14 766	14 766
Thailand	-	-	341	341
Timor-Leste	1 350	-	1 498	2 848
Togo	246	-	797	1 043
Trinidad and Tobago	713	-	1 019	1 732
Tunisia	229	-	6 859	7 088
Turkey	8 128	-	16 008	24 136
Turkmenistan	616	-	2 871	3 487
Uganda			1 260	1 260
Ukraine	39 243	-	4 127	43 370
United Arab Emirates	1 513	-	-	1 513
United Republic of Tanzania	10 873	-	13 982	24 855
Uruguay	9 652	-	158	9 810
Uzbekistan	1 823	-	5 375	7 198
Venezuela (Bolivarian Republic of)	2 468	-	-	2 468
Viet Nam	-	-	13 742	13 742
Yemen	-	-	4 292	4 292
Zambia	-	-	61 516	61 516
Zimbabwe	-	-	155 433	155 433
Africa regional	-	-	7 618	7 618
Addis Ababa Regional Centre			30	30
Arab regional	-	-	6 939	6 939
Asia regional			20 627	20 627
Latin America and the Caribbean regional	20	-	5 325	5 345
Global	-	-	305 689	305 689
Grand Total	835 616	4 761	1 793 322	2 633 699

Table 7. Contributions under donor cost-sharing arrangements, 2015
Details by donor and programme, country/region
(Thousands of United States dollars)

Donor	Programme country/region	Amount in 2015
Total		1 793 321
African Development Bank	Cape Verde	270
	Côte d'Ivoire	111
	Ethiopia	15
	Subtotal	396
African Union	Central African Republic	500
Argentina	Haiti	50
Armenia	Armenia	(2)
Asian Development Bank	Asia regional	510
Association of Caribbean State	Trinidad and Tobago	118
Australia	Asia regional	5 075
	Bhutan	(1)
	Cambodia	2 406
	Ethiopia	10
	Fiji	905
	Indonesia	764
	Lao People's Democratic Republic	763
	Nepal	10 380
	Philippines	676
	Samoa	492
	Solomon Islands	727
	Sri Lanka	(39)
	Timor-Leste	1 394
	Viet Nam	613
Subtotal	24 165	
Austria	Albania	1
	Ethiopia	78
	Georgia	148
	Iraq	1 058
	Kosovo *	982
	Republic of Moldova	385
	Subtotal	2 652
Bank of Palestine	Palestine (State of)	50
Belgium	Benin	(12)
	Burundi	2 353
	Palestine (State of)	500
	Subtotal	2 841
BONUCA (United Nations Peacebuilding Support Office)	Central African Republic	48
Brazil	Brazil	170
Bulgaria	Republic of Moldova	309
Canada	Algeria	19
	Bangladesh	37
	Colombia	634
	Ethiopia	3 198
	Guatemala	3
	Haiti	6 233
	Jamaica	437
	Jordan	9 264

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Canada (continued)	Kenya	95
	Myanmar	617
	Peru	692
	Slovakia	50
	Palestine (State of)	1 569
	United Republic of Tanzania	82
	Subtotal	22 930
Central African Republic	Central African Republic	175
Central American Bank for Economic Integration	El Salvador	35
Chile	Chile	130
China	China	2 170
Colombia	Colombia	59
	Latin America and the Caribbean regional	3
	Subtotal	62
Czech Republic	Bosnia and Herzegovina	869
	Iraq	200
	Slovakia	722
	Subtotal	1 791
Democratic Republic of the Congo	Democratic Republic of the Congo	1 725
Denmark	Afghanistan	1 631
	Bangladesh	896
	Belarus	1 473
	Benin	(20)
	Burkina Faso	42
	Croatia	18
	Ethiopia	19
	Global	2 132
	Iraq	2 062
	Jordan	1 117
	Kenya	1
	Lebanon	1 121
	Nepal	2 231
	Republic of Moldova	606
	Tunisia	1 161
	Uganda	32
Ukraine	3 512	
	Subtotal	18 034
ECOWAS	Côte d'Ivoire	750
Enhanced Integrated Framework	Cambodia	397
	Fiji	800
	Subtotal	1 197
Europe Aid	Colombia	70
European Commission Humanitarian Aid Office	Barbados	363
	Bosnia and Herzegovina	277
	Comoros	(22)
	Cuba	479
	Dominican Republic	463
	Ecuador	689
	Global	459
	Haiti	438
	Myanmar	267
	Papua New Guinea	87
	Paraguay	654
	Peru	1 206
	Uzbekistan	24
	Subtotal	5 384

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
European Economic Community	Afghanistan	(1 379)
	Africa regional	1 386
	Albania	6 442
	Angola	1 750
	Arab regional	927
	Armenia	111
	Asia regional	592
	Azerbaijan	3 056
	Bangladesh	9 783
	Belarus	2 408
	Benin	(6)
	Bosnia and Herzegovina	5 929
	Botswana	33
	Burundi	7 387
	Cambodia	1 588
	Cameroon	6
	Cape Verde	2 367
	Central African Republic	17 105
	Chile	276
	Colombia	108
	Côte d'Ivoire	2 745
	Cuba	6 455
	Cyprus	5 784
	Democratic Republic of the Congo	1 627
	Dominican Republic	4 845
	El Salvador	1
	Ethiopia	3
	Georgia	2 101
	Global	14 616
	Guatemala	1 551
	Guinea	8 272
	Haiti	3 152
	Iraq	(289)
	Jordan	786
	Kazakhstan	(87)
	Kenya	24
	Kyrgyzstan	411
	Lao People's Democratic Republic	708
	Lebanon	2 808
	Lesotho	1 102
	Liberia	1 447
	Libya	3 171
	Madagascar	3 339
	Malawi	1 147
	Mali	168
	Montenegro	393
	Nepal	1 379
Nicaragua	8 241	
Niger	149	
Nigeria	(265)	
Pakistan	5 671	
Papua New Guinea	312	
Philippines	4 759	
Republic of Moldova	3 344	
Seychelles	271	
Sierra Leone	893	
Slovakia	2 275	
Solomon Islands	9	
Somalia	2 737	
Sri Lanka	9 639	
Palestine (State of)	2 530	
Sudan (the)	835	
Suriname	1 154	
Syrian Arab Republic	4 680	
The former Yugoslav Republic of Macedonia	1 783	
Timor-Leste	103	
Togo	519	
Tunisia	481	

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
European Economic Community (continued)	Turkey	12 696
	United Republic of Tanzania	2 965
	Uzbekistan	836
	Viet Nam	7 330
	Yemen	219
	Zambia	2 652
	Zimbabwe	5 921
	Subtotal	210 267
Finland	Afghanistan	1 106
	Arab regional	879
	Egypt	495
	Ethiopia	25
	Global	186
	Jordan	1 648
	Kosovo *	1 731
	Kyrgyzstan	542
	Myanmar	1 957
	Nepal	1 058
	Nicaragua	829
	Slovakia	2 763
	Syrian Arab Republic	1 648
	Tajikistan	534
Turkmenistan	109	
Subtotal	15 510	
FAO	El Salvador	46
	Global	22
	Kosovo *	105
	Subtotal	173
France	Africa regional	108
	Benin	(1)
	Burkina Faso	16
	Central African Republic	2 694
	Global	37
	Guinea	79
	Iraq	1 096
	Lao People's Democratic Republic	88
	Mali	68
	Yemen	(13)
Subtotal	4 172	
Germany	Afghanistan	562
	Albania	90
	Arab regional	247
	Bosnia and Herzegovina	271
	Burkina Faso	34
	Central African Republic	(1 252)
	Colombia	45
	Cyprus	106
	Egypt	83
	Global	974
	Iraq	17 608
	Kosovo *	119
	Lebanon	6 570
	Libya	425
	Pakistan	786
	Peru	2 545
	Palestine (State of)	568
	Togo	278
Ukraine	(25)	
Subtotal	30 034	
Global Environment Fund Trustee	Barbados	20

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Global Fund to Fight Aids, Tuberculosis And Malaria	Afghanistan	12 611
	Angola	2 547
	Asia regional	6 608
	Belarus	7 599
	Belize	952
	Bolivia, Plurinational State of	1 099
	Bosnia and Herzegovina	4 759
	Chad	4 667
	Cuba	7 132
	Djibouti	2 229
	El Salvador	155
	Guinea-Bissau	2 526
	Haiti	11 755
	Iran, (Islamic Republic of) (the)	8 397
	Iraq	4 389
	Kazakhstan	94
	Kyrgyzstan	12 455
	Mali	11 064
	Montenegro	272
	Myanmar	83
	Panama	82
	Sao Tome and Principe	2 367
	South Sudan	5 722
	Palestine (State of)	871
	Sudan (the)	57 351
	Syrian Arab Republic	270
	Tajikistan	4 184
	Turkmenistan	2 544
	Ukraine	75
	Uzbekistan	3 756
Zambia	55 802	
Zimbabwe	139 924	
	Subtotal	374 341
Guinea	Guinea	1 500
Income generated from projects	Colombia	530
	Latin America and the Caribbean regional	5
	Subtotal	535
Inter-American Development Bank	Nicaragua	179
International Labour Organization	Jordan	7
International Fund for Agricultural Development	El Salvador	50
Ireland	Cyprus	27
	Ethiopia	53
	Malawi	882
	United Republic of Tanzania	1 108
	Viet Nam	1 089
	Zambia	482
	Subtotal	3 641
Islamic Development Bank	Palestine (State of)	20 181
Italy	Afghanistan	929
	Albania	298
	Bolivia, Plurinational State of	1 040
	Central African Republic	224
	Egypt	2 632
	Ethiopia	39
	Guatemala	84
	Iraq	2 747
	Lebanon	2 633
	Libya	328
	Pakistan	(51)
	Republic of Moldova	16

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Italy (continued)	Somalia	67
	Palestine (State of)	1 935
	Tunisia	1 147
	Subtotal	14 068
Japan	Benin	(1)
	Central African Republic	400
	Congo (the)	3
	Côte d'Ivoire	3 233
	Democratic Republic of the Congo	4 131
	Fiji	2 493
	Global	240 096
	Guinea	499
	Haiti	8 386
	Iraq	2 664
	Kenya	80
	Kyrgyzstan	5 957
	Lebanon	1 000
	Mali	4 057
	Myanmar	899
	Nepal	1,000
	Niger	8
	Philippines	125
Palestine (State of)	513	
Syrian Arab Republic	1 792	
Tajikistan	3 859	
Subtotal	281 194	
KAICIID	Iraq	308
Kazakhstan	Africa regional	750
Korea, Republic of	Afghanistan	8 200
	China	153
	Colombia	1 500
	Global	4 288
	Iraq	2 000
	Philippines	2 400
Subtotal	18 541	
Kuwait	Arab regional	3 500
	Egypt	500
	Iraq	1 000
	Jordan	2 250
	Lebanon	2 500
	Syrian Arab Republic	5 000
	Turkey	250
Subtotal	15 000	
Kyrgyzstan	Kyrgyzstan	780
Liechtenstein	Global	102
	Republic of Moldova	53
	Subtotal	155
Luxembourg	Burkina Faso	510
	Central African Republic	164
	Democratic Republic of the Congo	31
	El Salvador	60
	Lao People's Democratic Republic	111
	Mongolia	400
	Nicaragua	100
	Niger	281
	Senegal	108
	Subtotal	1 765
Mali	Mali	298

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Malta	Libya	54
	Somalia	58
	Subtotal	112
Mauritius	Nepal	1 029
Mexico	Global	200
MINUSTAH (United Nations Stabilization Mission in Haiti)	Haiti	80
Monaco	Lebanon	100
	Morocco	141
	Subtotal	241
Mongolia	China	50
Morocco	Central African Republic	500
Multi-Partner Trust Fund Office	Albania	1 442
	Algeria	(56)
	Argentina	1 309
	Asia regional	1 093
	Bangladesh	2 233
	Belize	144
	Bolivia, Plurinational State of	33
	Bosnia and Herzegovina	303
	Burundi	1 100
	Cambodia	1 481
	Cape Verde	871
	Central African Republic	26 090
	China	20
	Colombia	330
	Comoros	432
	Costa Rica	144
	Côte d'Ivoire	6 450
	Democratic Republic of the Congo	33 607
	Dominican Republic	144
	Ecuador	(65)
	Egypt	708
	El Salvador	144
	Ethiopia	1 039
	Georgia	240
	Ghana	504
	Global	13 434
	Guatemala	1 832
	Guinea	15 746
	Guinea-Bissau	450
	Haiti	990
	Honduras	2 090
	Indonesia	75
	Iraq	2 570
	Kazakhstan	3 550
	Kenya	315
Kosovo *	233	
Kyrgyzstan	1 621	
Lao People's Democratic Republic	577	
Latin America and the Caribbean regional	848	
Lebanon	844	
Liberia	2 235	
Libya	144	
Madagascar	507	
Malawi	3 239	
Maldives	1 583	
Mexico	175	
Mongolia	2 397	
Montenegro	462	

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Multi-Partner Trust Fund Office (continued)	Mozambique	1 213
	Myanmar	236
	Nepal	780
	Nicaragua	144
	Niger	877
	Pakistan	3 544
	Panama	144
	Papua New Guinea	13 073
	Republic of Moldova	865
	Rwanda	3 601
	Serbia	13
	Sierra Leone	6 324
	Somalia	28 466
	South Sudan	41 254
	Palestine (State of)	5 664
	Sudan (the)	29 934
	Tajikistan	725
	Turkey	49
	Uganda	812
	United Republic of Tanzania	4 668
Uruguay	148	
Viet Nam	2 449	
Zambia	1 241	
	Subtotal	281 881
Netherlands	Afghanistan	4 391
	Benin	(5)
	Bosnia and Herzegovina	1 775
	Burundi	1 300
	China	203
	Ethiopia	50
	Global	1 572
	Iraq	676
	Kenya	800
	Lebanon	10 053
	Libya	489
	Mali	990
	Pakistan	243
	South Sudan	4 213
	Palestine (State of)	2 691
Yemen	738	
	Subtotal	30 179
New Zealand	Asia regional	1 050
	Palestine (State of)	150
	Turkmenistan	8
	Subtotal	1 208
Nigeria	Global	444
Norway	Afghanistan	3 919
	Angola	248
	Asia regional	802
	Bosnia and Herzegovina	807
	China	442
	Colombia	1 242
	Democratic Republic of the Congo	859
	Eritrea	954
	Ethiopia	593
	Ghana	1 476
	Global	5 883
	Guatemala	3
	Haiti	385
	India	2 547
	Indonesia	13 551
Iraq	4 713	
Kenya	322	

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Norway (continued)	Kosovo *	186
	Lebanon	2 120
	Libya	115
	Malawi	520
	Mali	1 156
	Mexico	1 740
	Myanmar	244
	Nepal	492
	Nicaragua	165
	Nigeria	1 257
	Pakistan	1 221
	Republic of Moldova	1 328
	Serbia	(1 224)
	Slovakia	1 224
	Somalia	366
	South Sudan	5 415
	Sri Lanka	1 396
	Palestine (State of)	5 240
	Tunisia	1 552
Zimbabwe	57	
	Subtotal	63 316
Office of Integral Oversight Services	Global	5
OPEC Fund for International Development	Arab regional	400
	Palestine (State of)	1 825
	Subtotal	2 225
Organization for Economic Co-operation and Development	Global	163
Organization for Security and Co-operation in Europe	Belarus	192
	Montenegro	72
	Slovakia	(109)
	Subtotal	155
Organization of American States	Guatemala	3
Paraguay	Paraguay	1 520
Peru	Peru	863
Poland	Ukraine	230
Private Sector	Africa regional	1 479
	Albania	97
	Algeria	38
	Arab regional	980
	Argentina	27
	Armenia	29
	Asia regional	111
	Belarus	21
	Bolivia, Plurinational State of	12
	Bosnia and Herzegovina	139
	Brazil	1 849
	Burkina Faso	6
	Cape Verde	50
	China	3 033
	Colombia	4 072
	Costa Rica	6
	Côte d'Ivoire	475
	Croatia	82
	Cuba	6
	Cyprus	631
	Dominican Republic	266
	Ecuador	17
	Egypt	462

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Private Sector (continued)	Ethiopia	2 752
	Ghana	329
	Global	2 297
	Guatemala	260
	Guyana	14
	Honduras	20
	India	180
	Indonesia	5 162
	Iran, (Islamic Republic of) (the)	33
	Iraq	1 630
	Jordan	280
	Kazakhstan	167
	Kenya	10
	Kosovo *	86
	Kyrgyzstan	103
	Latin America and the Caribbean regional	264
	Lebanon	1 335
	Liberia	246
	Madagascar	8
	Maldives	33
	Mexico	187
	Montenegro	65
	Myanmar	95
	Nepal	581
	Nigeria	1 444
	Peru	100
	Russian Federation	8
	Slovakia	2 250
	Somalia	750
	Palestine (State of)	9 446
	Swaziland	77
	Tajikistan	450
	Thailand	219
	Turkey	1 545
	Turkmenistan	158
	Uganda	148
	Ukraine	(492)
	United Republic of Tanzania	3 569
	Uruguay	10
	Uzbekistan	65
Yemen	500	
	Subtotal	50272
Red del Pacto Global Paraguay	Paraguay	40
Romania	Republic of Moldova	114
	Slovakia	1 099
	Subtotal	1 213
Russian Federation	Armenia	1 019
	China	213
	Fiji	500
	Kyrgyzstan	733
	Slovakia	183
	Tajikistan	2 100
	Subtotal	4 748
Saudi Arabia	Global	2 000
	Pakistan	1 386
	Palestine (State of)	1 520
	Yemen	872
	Subtotal	5 778
Singapore	Global	652

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Slovakia	Iraq	56
	Slovakia	980
	Subtotal	1 036
Spain	Colombia	232
	Croatia	29
	Ethiopia	54
	Guatemala	96
	Jordan	6
	Latin America and the Caribbean regional	219
	Namibia	40
	Nicaragua	152
	Palestine (State of)	(17)
	Subtotal	811
Sweden	Afghanistan	2 322
	Arab regional	(162)
	Asia regional	2 115
	Bangladesh	2 059
	Belarus	121
	Bolivia, Plurinational State of	833
	Bosnia and Herzegovina	2 654
	Burkina Faso	4 217
	Cambodia	934
	Colombia	5 613
	Ethiopia	58
	Georgia	412
	Global	9 685
	Guatemala	3 961
	Iraq	4 000
	Kenya	3 335
	Liberia	4 090
	Libya	662
	Mali	(5)
	Mozambique	472
	Myanmar	1 143
	Republic of Moldova	1 526
	Serbia	(16)
	Slovakia	16
	South Sudan	2 322
	Palestine (State of)	9 926
	Tunisia	784
	Turkey	367
	Uganda	268
	Zambia	(1 269)
Zimbabwe	1 184	
Subtotal	63 627	
Switzerland	Addis Ababa Regional Centre	30
	Afghanistan	2 731
	Africa regional	3 895
	Albania	1 772
	Arab regional	51
	Armenia	120
	Bangladesh	319
	Bolivia, Plurinational State of	284
	Bosnia and Herzegovina	3 930
	Burkina Faso	474
	Cambodia	608
	Colombia	25
	Cuba	2 472
	Cyprus	42
	Democratic Republic of the Congo	203
	Ethiopia	11
	Georgia	2 279
	Global	1 074
	Guatemala	3
Honduras	1 890	

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
Switzerland (continued)	India	1 044
	Jordan	1 000
	Kosovo *	724
	Kyrgyzstan	1 098
	Lao People's Democratic Republic	1 532
	Latin America and the Caribbean regional	308
	Lebanon	2 104
	Libya	211
	Mali	141
	Mongolia	633
	Myanmar	154
	Nepal	103
	Nicaragua	1 332
	Niger	1 659
	Pakistan	1 456
	Philippines	99
	Republic of Moldova	575
	Serbia	1 031
	South Sudan	341
	Palestine (State of)	755
	Sudan (the)	154
	Syrian Arab Republic	2 876
	Tajikistan	2 642
	The former Yugoslav Republic of Macedonia	2 147
	Tunisia	1 196
	Ukraine	827
United Republic of Tanzania	500	
Viet Nam	1 000	
	Subtotal	49 855
Trinidad and Tobago	Haiti	1,000
Turkey	Georgia	564
	Kosovo *	116
	Slovakia	6 153
	Turkmenistan	31
	Uzbekistan	107
	Subtotal	6 971
UN Women	Albania	40
	Arab regional	118
	Bhutan	188
	Central African Republic	170
	Egypt	100
	Fiji	355
	Global	180
	Jordan	250
	Lesotho	(1)
	Maldives	72
	Republic of Moldova	76
	Sri Lanka	2
Syrian Arab Republic	350	
	Subtotal	1 900
UNAIDS	Global	3 052
	Kenya	45
	Subtotal	3 097
UNCCD	Ecuador	44
UNCHS	Myanmar	74
UNDESA	Global	62

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
UNDP as Managing Agent Pooled Funds	Albania	54
	Asia regional	288
	Georgia	442
	Kyrgyzstan	13
	Morocco	281
	Subtotal	1 078
UNDP (UNV)	Global	(2)
UNEP	Global	1 726
	Mongolia	20
	Serbia	231
	Somalia	74
	South Africa	70
	Subtotal	2 121
UNESCO	Albania	2
	Barbados	47
	Jordan	65
	Myanmar	28
	Niger	60
	Subtotal	202
UNFPA	Albania	3
	El Salvador	15
	Georgia	3
	Jamaica	1
	Pakistan	50
	Subtotal	72
UNHCHR	Belarus	194
	Bosnia and Herzegovina	42
	Honduras	174
	Maldives	34
	Nepal	30
	Subtotal	474
UNHCR	Albania	3
	Armenia	7
	Bangladesh	5
	Bosnia and Herzegovina	444
	Ecuador	20
	Georgia	2
	Iraq	50
	Lebanon	2 016
	Sri Lanka	50
	Subtotal	2 597
UNICEF	Bangladesh	593
	El Salvador	13
	Georgia	84
	Haiti	87
	Jamaica	59
	Jordan	50
	Kosovo *	12
	Philippines	515
	Republic of Moldova	5
	Somalia	125
	Sri Lanka	(60)
	Tajikistan	2
Subtotal	1 485	
UNICRI	Global	2

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
UNIDO	Armenia	398
	Global	6
	Montenegro	18
	Subtotal	422
UNITAR	Ghana	108
	Malawi	38
	Niger	100
	Subtotal	246
United Kingdom	Afghanistan	492
	Asia regional	1 748
	Bangladesh	7 649
	Bosnia and Herzegovina	1 513
	Brazil	1 375
	China	(874)
	Colombia	60
	Democratic Republic of the Congo	(38)
	Ethiopia	102
	Global	226
	Guyana	14
	Haiti	625
	Iraq	3 127
	Kenya	2 301
	Kyrgyzstan	599
	Lao People's Democratic Republic	3
	Lebanon	13 526
	Libya	377
	Malawi	3 094
	Malaysia	12
	Montenegro	66
	Myanmar	3 311
	Nepal	2 888
	Nigeria	750
	Pakistan	2 892
	Philippines	307
	Republic of Moldova	120
	Rwanda	63
	Sierra Leone	554
	Somalia	992
	South Sudan	4 801
	Palestine (State of)	82
	Tajikistan	162
	Thailand	122
	Tunisia	538
	Turkmenistan	19
	United Republic of Tanzania	772
	Uzbekistan	33
	Viet Nam	32
	Zambia	1 562
	Zimbabwe	8 346
	Subtotal	64 343
United Nations	Costa Rica	53
	Dominican Republic	274
	Global	40
	Kenya	273
	Tajikistan	108
	Subtotal	748
United Nations Multidimensional Integrated Stabilization Mission in Mali	Mali	131
United Nations Trust Fund for Human Security	Ecuador	213
	Guatemala	527
	Subtotal	740

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
United States of America	Afghanistan	12 984
	Albania	100
	Asia regional	634
	Bangladesh	3 390
	Barbados	14
	Belarus	214
	Bhutan	96
	Bosnia and Herzegovina	1 276
	Cape Verde	50
	Chad	(10)
	Cyprus	1 920
	Democratic Republic of the Congo	69
	Ethiopia	934
	Georgia	445
	Global	(2)
	Haiti	4 105
	Honduras	1 658
	India	560
	Indonesia	39
	Iraq	3 320
	Kazakhstan	590
	Kenya	5 681
	Kosovo *	163
	Latin America and the Caribbean regional	3 677
	Lebanon	1 125
	Lesotho	425
	Liberia	1 000
	Maldives	22
	Morocco	40
	Mozambique	129
	Pakistan	919
	Peru	521
	Republic of Moldova	380
	Senegal	26
	Somalia	213
	Palestine (State of)	3 943
	Sudan (the)	418
	Trinidad and Tobago	901
	Turkey	1 100
	Uzbekistan	500
Viet Nam	1,229	
Zambia	1,046	
	Subtotal	55 844
UNMEER Guinea	Guinea	66
UNMISS	South Sudan	250
UNOCHA	Central African Republic	800
	Chad	167
	Colombia	350
	El Salvador	340
	Eritrea	500
	Global	10
	Iraq	249
	Jordan	460
	Mauritania	(19)
	Somalia	50
	Yemen	1 976
	Subtotal	4 883
UNODC	Global	11
	Lao People's Democratic Republic	4
	Nigeria	425
	United Republic of Tanzania	318
	Subtotal	758

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 7 (continued)

Donor	Programme country/region	Amount in 2015
UNOPS	Guatemala	285
	Serbia	13
	Subtotal	298
UNSCO	Palestine (State of)	111
WMO	Global	1
World Bank	Ethiopia	40
	Ghana	250
	Palestine (State of)	200
	Uzbekistan	55
	Subtotal	545
World Food Programme	Bangladesh	218
	El Salvador	15
	Global	61
	Jordan	252
	Subtotal	546
World Health Organization	Guatemala	31
	Jordan	15
	Paraguay	21
	Subtotal	67
Unidentified	Namibia	(20)
Grand Total		1 793 321

Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{a/}
by programme country for the year ended 31 December 2015
(in United States dollars)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<u>AFRICA</u>				
Angola	1 164 061	1 164 061	-	1 164 061
Benin	192 091	149 764	-	149 764
Botswana	669 917	-	-	-
Burkina Faso	188 685	188 685	-	188 685
Burundi	216 759	-	-	-
Cameroon	277 253	-	-	-
Cape Verde	597 896	-	-	-
Central African Republic	185 697	-	-	-
Chad	138 851	-	-	-
Comoros	208 102	-	-	-
Côte d'Ivoire	277 756	-	-	-
Democratic Republic of the Congo	313 859	-	-	-
Equatorial Guinea	318 740	-	-	-
Eritrea	118 159	118 159	-	118 159
Ethiopia	272 530	272 510	-	272 510
Gabon	413 806	-	-	-
Gambia	118 489	81 951	-	81 951
Ghana	119 102	-	-	-
Guinea	156 975	156 975	-	156 975
Guinea Bissau	226 066	-	-	-
Kenya	218 983	218 983	-	218 983
Lesotho	62 679	62 003	-	62 003
Liberia	196 158	-	-	-
Madagascar	142 394	154 711	-	154 711
Malawi	78 934	99 586	-	99 586
Mali	207 556	-	-	-
Mauritania	117 848	-	-	-
Mauritius	381 699	198 300	-	198 300
Mozambique	249 587	-	-	-
Namibia	549 955	-	-	-
Niger	231 905	-	-	-
Nigeria	369 698	-	-	-
Rwanda	246 735	-	-	-
Sao Tome and Principe	107 358	-	-	-
Senegal	297 742	-	-	-
Sierra Leone	189 408	-	-	-
South Africa	635 666	-	-	-
South Sudan	304 305	-	-	-
Swaziland	516 140	284 289	-	284 289
Togo	156 211	-	-	-
Uganda	318 302	-	-	-

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
United Republic of Tanzania	111 253	-	-	-
Zambia	316 223	316 223	-	316 223
Zimbabwe	303 520	-	-	-
Africa Total	12 485 053	3 466 200	-	3 466 200
<u>ARAB STATES</u>				
Algeria	632 403	-	-	-
Djibouti	183 777	-	-	-
Egypt	510 815	497 761	-	497 761
Iraq	658 683	-	-	-
Jordan	414 499	398 484	-	398 484
Lebanon	1 242 672	-	-	-
Morocco	787 247	657 276	129 971	787 247
Republic of Yemen	359 210	-	-	-
Somalia	303 470	-	-	-
Sudan (the)	163 955	-	-	-
Syrian Arab Republic	492 120	39 286	-	39 286
Tunisia	406 465	-	-	-
Arab States Total	6 155 316	1 592 807	129 971	1 722 778
<u>ASIA & THE PACIFIC</u>				
Afghanistan	315 793	-	1 000	1 000
Bangladesh	312 839	14 138	298 701	312 839
Bhutan	102 682	102 683	-	102 683
Cambodia	268 120	268 120	-	268 120
China	1 648 709	-	1 648 709	1 648 709
Democratic People's Republic of Korea	42 254	42 349	-	42 349
Fiji	415 004	416 665	-	416 665
Kiribati	19 762	-	-	-
Marshall Islands	29 643	-	-	-
Micronesia (Federated States of)	29 643	-	-	-
Nauru	29 643	27 177	-	27 177
Palau	6 587	-	-	-
Solomon Islands	129 234	-	-	-
Timor-Leste	289 428	289 428	-	289 428
Tonga	29 643	-	-	-
Tuvalu	29 643	-	-	-
Vanuatu	39 524	-	-	-
India	206 802	-	103 035	103 035
Indonesia	646 997	646 997	-	646 997
Iran, (Islamic Republic of) (the)	701 724	-	-	-
Lao People's Democratic Republic	73 450	73 450	-	73 450
Malaysia	371 559	224 366	-	224 366
Maldives	243 229	-	-	-
Mongolia	255 991	-	16 985	16 985
Myanmar	110 461	520	850	1 370

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
Nepal	158 303	-	-	-
Pakistan	238 791	138 824	-	138 824
Papua New Guinea	147 941	-	-	-
Philippines	406 677	406 677	-	406 677
Samoa	305 184	-	6 000	6 000
Cooks Islands	22 606	-	-	-
Niue	22 606	-	-	-
Tokelau	26 374	26 374	-	26 374
Sri Lanka	399 372	-	150 000	150 000
Thailand	565 189	431 538	133 651	565 189
Viet Nam	86 426	-	70 000	70 000
Asia & the Pacific Total	8 727 833	3 109 306	2 428 931	5 538 237
<u>EUROPE & CIS</u>				
Albania	618 537	558 080	-	558 080
Armenia	455 314	150 000	-	150 000
Azerbaijan	778 672	-	-	-
Belarus	198 090	198 090	-	198 090
Bosnia and Herzegovina	426 113	-	-	-
Georgia	400 443	353 945	-	353 945
Kazakhstan	675 336	467 744	-	467 744
Macedonia, the former Yugoslav Republic of	719 392	-	-	-
Moldova, Republic of	87 358	-	-	-
Montenegro	417 318	-	-	-
Serbia	552 548	-	-	-
Tajikistan	93 971	-	-	-
Turkey	777 094	777 094	-	777 094
Turkmenistan	407 735	-	-	-
Ukraine	473 480	264 844	-	264 844
Uzbekistan	102 015	-	-	-
Europe & CIS Total	7 183 416	2 769 797	-	2 769 797
<u>LATIN AMERICA & THE CARIBBEAN</u>				
Argentina	78 202	77 819	-	77 819
Antigua & Barbuda	39 330	-	-	-
Dominica	48 070	-	-	-
Grenada	48 070	-	-	-
Montserrat	39 330	-	-	-
Saint Kitts & Nevis	39 330	36 691	-	36 691
Saint Lucia	56 810	19 874	-	19 874
Saint Vincent	48 070	-	-	-
Bolivia, Plurinational State of	478 715	239 941	-	239 941
Brazil	419 566	419 566	-	419 566
Chile	507 650	220 000	100 000	320 000
Colombia	549 403	-	-	-
Costa Rica	485 858	485 858	-	485 858

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
Cuba	213 937	-	-	-
Dominican Republic	398 717	-	-	-
Ecuador	442 770	442 770	-	442 770
El Salvador	410 226	-	-	-
Belize	171 618	62 497	-	62 497
Guatemala	401 613	432 841	-	432 841
Guyana	164 935	80 743	9 927	90 670
Haiti	377 827	-	-	-
Honduras	214 513	-	-	-
Jamaica	253 156	-	-	-
Nicaragua	125 616	125 616	-	125 616
Panama	181 046	181 046	-	181 046
Paraguay	330 567	-	-	-
Peru	453 517	153 259	-	153 259
Suriname	240 552	-	-	-
Uruguay	530 411	530 411	-	530 411
Venezuela (Bolivarian Republic of)	602 355	-	-	-
Latin America & the Caribbean Total	8 351 780	3 508 932	109 927	3 618 859
Grand Total	42 903 398	14 447 042	2 668 829	17 115 871

^{a/} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

Table 8(b). Government contributions to local office costs (GLOC) statistics by country for the period of the 2015 and cumulative GLOC arrears for the period 2008-2015 (in United State dollars)

Country	2014-2017 Income status	2008-2014 GLOC arrears brought forward	2015 GLOC						2008-2015 Cumulative unpaid GLOC					
			GLOC targets			GLOC cash payments ^a								
			In-kind contribution	Cash target	Total target	Payments related to 2008-2014 GLOC target	Payments related to 2015 GLOC target	Accounting linkage to voluntary contribution		Total cash				
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)=(5)	(10)=(2)+(6)+(7)	(11)=(1)+(9)	(12)=(4)+(10)	(13)=(1)+(12)		
RRA														
Angola	MIC	-	1 438 021	1 164 061	2 602 082	-	1 164 061	-	1 164 061	-	-	-	-	-
Benin	LIC	(281 261)	61 141	192 091	253 232	-	149 764	-	149 764	-	-	-	42 327	(238 934)
Botswana	U-MIC	3 296 330	60 435	669 917	730 352	-	150 751	-	150 751	-	-	-	669 917	3 815 496
Burkina Faso	LIC	298 333	-	188 685	188 685	-	188 685	-	467 878	-	-	-	-	19 140
Burundi	LIC	533 719	39 526	216 759	256 285	-	2 871 049	-	2 871 049	-	-	-	216 759	(2 120 571)
Cameroun	LIC	959 554	-	277 253	277 253	-	383 952	-	383 952	-	-	-	277 253	852 855
Cape Verde	MIC	3 402 440	-	597 896	597 896	-	-	-	-	-	-	-	597 896	4 000 336
Central African Republic	LIC	1 082 721	-	185 697	185 697	-	-	-	-	-	-	-	1 082 721	1 268 418
Chad	LIC	1 284 834	-	138 851	138 851	-	-	-	-	-	-	-	1 284 834	1 423 685
Comoros	LIC	1 155 351	21 652	208 102	229 754	-	-	-	-	-	-	-	208 102	1 363 453
Congo (the)	MIC	1 004 877	724 632	-	724 632	-	-	-	-	-	-	-	724 632	1 004 877
Côte d'Ivoire	LIC	1 621 031	1 632	277 756	279 388	-	337 248	-	337 248	-	-	-	277 756	1 561 539
Democratic Republic of the Congo	LIC	325 726	-	313 859	313 859	-	-	-	-	-	-	-	313 859	639 585
Equatorial Guinea	Trans NCC d/	4 145 561	108 000	318 740	426 740	-	-	-	-	-	-	-	108 000	4 464 301
Eritrea	LIC	-	-	118 159	118 159	-	-	-	118 159	-	-	-	-	-
Ethiopia	LIC	180 410	-	272 530	272 530	-	-	-	272 510	-	-	-	272 510	180 410
Gabon	U-MIC	3 247 146	-	413 806	413 806	-	-	-	-	-	-	-	413 806	3 660 952
Gambia	LIC	310 998	-	118 489	118 489	-	-	-	81 951	-	-	-	36 538	347 536
Ghana	LIC	-	78 999	119 102	198 101	-	-	-	-	-	-	-	119 102	119 102
Guinea	LIC	1 154 746	-	156 975	156 975	-	380 043	-	380 043	-	-	-	156 975	774 703
Guinea Bissau	LIC	1 978 837	-	226 066	226 066	-	-	-	-	-	-	-	226 066	2 204 903
Kenya	LIC	322 131	-	218 983	218 983	-	319 554	-	319 554	-	-	-	218 983	2 577
Lesotho	LIC	(2 531)	85 910	62 679	148 589	-	-	-	62 003	-	-	-	147 913	676
Liberia	LIC	1 630 891	-	196 158	196 158	-	-	-	-	-	-	-	1 630 891	1 827 049
Madagascar	LIC	388 748	-	142 394	142 394	-	-	-	154 711	-	-	-	388 748	12 317
Malawi	LIC	90 296	57 380	78 934	136 314	-	90 296	-	189 882	-	-	-	156 966	(20 652)
Mali	LIC	975 135	-	207 556	207 556	-	-	-	-	-	-	-	975 135	1 182 691
Mauritania	LIC	410 230	-	117 848	117 848	-	198 588	-	198 588	-	-	-	117 848	329 490
Mauritius	U-MIC	2 210 233	-	381 699	381 699	-	-	-	198 300	-	-	-	198 300	2 393 632
Mozambique	LIC	1 808 381	-	249 587	249 587	-	-	-	-	-	-	-	1 808 381	2 057 968
Namibia	MIC	4 775 626	273 896	549 955	823 851	-	-	-	-	-	-	-	273 896	5 325 581
Niger	LIC	482 607	9 280	231 905	241 185	-	172 786	-	172 786	-	-	-	309 821	231 905
Nigeria	LIC	4 162 790	270 728	369 698	640 426	-	-	-	270 728	-	-	-	4 162 790	4 532 488
Rwanda	LIC	530 766	98 588	246 735	345 323	-	-	-	98 588	-	-	-	530 766	777 501
Sao Tome and Principe	LIC	784 948	-	107 358	107 358	-	-	-	-	-	-	-	784 948	892 306
Senegal	LIC	1 243 592	-	297 742	297 742	-	-	-	-	-	-	-	1 243 592	1 541 334
Sierra Leone	LIC	694 944	-	189 408	189 408	-	-	-	-	-	-	-	694 944	884 352

Table 8(b) (continued)

Country	2014-2017 Income status	2008-2014 GLOC arrears brought forward	2015 GLOC										2008-2015 Cumulative unpaid GLOC (13)=(1)+(12)
			GLOC targets			GLOC cash payments ^{a/}			GLOC paid for 2008-2014 targets (9)=(5)	GLOC paid for 2015 targets (10)=(2)+(6)+(7)	Unpaid/ (Overpaid) 2008-2014 GLOC (11)=(1)-(9)	Unpaid/ (Overpaid) 2015 GLOC b/	
			In-kind contribution	Cash target	Total target	Payments related to 2008-2014 GLOC target	Payments related to 2015 GLOC target	Accounting linkage to voluntary contribution					
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)=(5)	(10)=(2)+(6)+(7)	(11)=(1)-(9)	(12)=(4)-(10)	(13)=(1)+(12)	
South Africa	MIC	72 193	210 038	635 666	845 704	977 377	-	977 377	977 377	210 038	(905 184)	635 666	(269 518)
South Sudan /c	LIC	1 220 241	-	304 305	304 305	-	-	-	-	1 220 241	1 220 241	304 305	1 524 546
Swaziland	MIC	1 343 687	-	516 140	516 140	-	284 289	-	284 289	1 343 687	1 343 687	231 851	1 575 538
Togo	LIC	(21 658)	72 315	156 211	228 526	-	-	-	-	(21 658)	156 211	134 553	134 553
Uganda	LIC	1 847 677	-	318 302	318 302	-	-	-	-	1 847 677	1 847 677	318 302	2 165 979
United Republic of Tanzania	LIC	17 177	313 867	111 253	425 120	-	-	-	-	313 867	17 177	111 253	128 430
Zambia	LIC	125 280	-	316 223	316 223	129 121	-	445 344	129 121	316 223	(3 841)	303 520	(3 841)
Zimbabwe	LIC	355 775	-	303 520	303 520	-	-	-	-	355 775	355 775	303 520	659 295
RBA Total		51 170 512	3 926 040	12 485 053	16 411 093	6 289 958	3 466 200	9 756 158	6 289 958	7 392 240	44 880 554	9 018 853	53 899 407
RBAP													
Afghanistan	LIC	2 503 833	-	315 793	315 793	-	-	1 000	-	1 000	2 503 833	314 793	2 818 626
Bangladesh	LIC	106 042	-	312 839	312 839	-	14 138	298 701	-	312 839	106 042	-	106 042
Bhutan	MIC	760 667	40 369	102 682	143 051	465 986	102 683	568 669	465 986	143 052	294 681	(1)	294 680
Cambodia	MIC	-	-	268 120	268 120	-	268 120	-	268 120	-	-	-	-
China	MIC	-	-	1 648 709	1 648 709	-	-	1 648 709	-	1 648 709	-	-	-
Democratic People's Republic of Korea	LIC	(50 677)	62 985	42 254	105 239	-	42 349	-	-	105 334	(50 677)	(95)	(50 772)
Fiji	MIC	66 560	-	415 004	415 004	-	416 665	-	416 665	416 665	66 560	(1 661)	64 899
Kiribati	MIC	362 254	-	19 762	19 762	200 095	-	200 095	200 095	162 159	19 762	29 643	181 921
Marshall Islands	MIC	33 187	-	29 643	29 643	-	-	-	-	33 187	29 643	29 643	62 830
Micronesia (Federated States of)	MIC	79 710	-	29 643	29 643	30 000	-	30 000	30 000	49 710	29 643	29 643	79 353
Nauru	MIC	106 072	-	29 643	29 643	21 651	27 177	48 828	21 651	27 177	84 421	2 466	86 887
Palau	MIC	7 375	-	6 587	6 587	-	-	-	-	7 375	6 587	13 962	13 962
Solomon Islands	LIC	1 267 235	-	129 234	129 234	-	-	-	-	1 267 235	129 234	1 396 469	1 396 469
Tonga	MIC	7 359	-	29 643	29 643	28 283	-	28 283	28 283	-	(20 924)	29 643	8 719
Tuvalu	MIC	251 842	-	29 643	29 643	-	-	-	-	-	251 842	29 643	281 485
Vanuatu	MIC	335 788	-	39 524	39 524	-	-	-	-	335 788	39 524	375 312	375 312
India	LIC	(58 508)	184 040	206 802	390 842	103 767	-	103 035	103 767	287 075	(162 275)	103 767	(58 508)
Indonesia	MIC	145 030	-	646 997	646 997	145 030	646 997	792 027	145 030	646 997	-	-	-
Iran, (Islamic Republic of) (the)	MIC	5 368 935	-	701 724	701 724	-	-	-	-	-	5 368 935	701 724	6 070 659
Lao People's Democratic Republic	LIC	-	110 828	73 450	184 278	-	73 450	73 450	-	184 278	-	-	-
Malaysia	U-MIC	701 190	133 504	371 559	505 063	-	224 366	224 366	-	357 870	701 190	147 193	848 383
Maldives	MIC	110 566	-	243 229	243 229	452 523	-	452 523	452 523	-	(341 957)	243 229	(98 728)
Mongolia	MIC	268 966	128 304	255 991	384 295	-	-	16 985	145 289	268 966	239 006	507 972	507 972
Myanmar	LIC	1 063 257	-	110 461	110 461	-	520	850	-	1 370	1 063 257	109 091	1 172 348
Nepal	LIC	245 497	-	158 303	158 303	246 374	-	246 374	246 374	-	(877)	158 303	157 426
Pakistan	LIC	274 881	-	238 791	238 791	-	138 824	-	138 824	274 881	99 967	374 848	374 848
Papua New Guinea	LIC	477 493	-	147 941	147 941	395 862	-	395 862	395 862	-	81 631	147 941	229 572
Philippines	MIC	-	-	406 677	406 677	126 177	406 677	532 854	126 177	406 677	(126 177)	-	(126 177)
Samoa	MIC	(11 661)	-	305 184	305 184	262 020	-	6 000	262 020	6 000	(273 681)	299 184	25 503
Cook's Islands	U-MIC	88 209	-	22 606	22 606	-	-	-	-	88 209	22 606	22 606	110 815

Table 8(b) (continued)

Country	2014-2017 Income status	2008-2014 GLOC arrears brought forward	2015 GLOC						2008-2015 Cumulative unpaid GLOC				
			GLOC targets			GLOC cash payments ^{a/}				GLOC paid for 2008-2014 targets	GLOC paid for 2015 targets	Unpaid/ (Overpaid) 2008-2014 GLOC	Unpaid/ (Overpaid) 2015 GLOC b/
			In-kind contribution	Cash target	Total target	Payments related to 2008-2014 GLOC target	Payments related to 2015 GLOC target	Accounting linkage to voluntary contribution					
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11)=(1)-(9)	(12)=(4)-(10)	(13)=(1)+(12)	
Niue	U-MIC	4 266	-	22 606	22 606	-	-	-	-	-	4 266	22 606	26 872
Tokelau	MIC	140 306	-	26 374	26 374	29 106	26 374	26 374	29 106	26 374	111 200	-	111 200
Timor-Leste	MIC	(1)	68 678	289 428	358 106	-	289 428	-	289 428	-	(1)	-	(1)
Sri Lanka	MIC	917 905	127 144	399 372	526 516	-	150 000	-	150 000	-	917 905	249 372	1 167 277
Thailand	MIC	26 519	-	565 189	565 189	-	431 538	-	565 189	-	26 519	-	26 519
Viet Nam	LIC	(137 781)	200 232	86 426	286 658	-	70 000	-	70 000	-	(137 781)	16 426	(121 355)
RBAP Total		15 462 316	1 056 084	8 727 833	9 783 917	2 506 874	3 109 306	2 428 931	2 506 874	6 594 321	12 955 442	3 189 596	16 145 038
RBAS													
Algeria	MIC	3 962 197	-	632 403	632 403	-	-	-	-	-	3 962 197	632 403	4 594 600
Djibouti	LIC	959 714	-	183 777	183 777	-	-	-	-	-	959 714	183 777	1 143 491
Egypt	MIC	632 032	-	510 815	510 815	1 005 598	497 761	-	1 005 598	497 761	(373 566)	13 054	(3 604 512)
Iraq	MIC	1 678 387	-	658 683	658 683	-	-	-	-	-	1 678 387	658 683	2 337 070
Jordan	MIC	1 332 157	-	414 499	414 499	796 969	398 484	-	796 969	398 484	535 188	16 015	551 203
Lebanon	U-MIC	4 906 244	-	1 242 672	1 242 672	-	-	-	-	-	4 906 244	1 242 672	6 148 916
Morocco	MIC	1 018 848	-	787 247	787 247	-	657 276	129 971	787 247	787 247	1 018 848	-	1 018 848
Somalia	LIC	2 387 481	-	303 470	303 470	-	-	-	-	-	2 387 481	303 470	2 690 951
Sudan (the)	LIC	1 203 689	73 697	163 955	237 652	-	-	-	-	73 697	1 203 689	163 955	1 367 644
Syrian Arab Republic	MIC	1 080 164	-	492 120	492 120	-	39 286	-	39 286	39 286	1 080 164	452 834	1 532 998
Tunisia	MIC	1 849 865	-	406 465	406 465	-	-	-	-	-	1 849 865	406 465	2 256 330
Yemen	LIC	859 839	-	359 210	359 210	-	-	-	-	-	859 839	359 210	1 219 049
RBAS Total		21 870 617	73 697	6 229 013	6 229 013	1 802 567	1 592 807	129 971	1 802 567	1 796 475	20 068 050	4 432 538	24 500 588
RBEC													
Albania	MIC	101 661	-	618 537	618 537	-	558 080	-	558 080	558 080	101 661	60 457	162 118
Armenia	MIC	283 823	175 881	455 314	631 195	-	150 000	-	150 000	325 881	283 823	305 314	589 137
Azerbaijan/c	MIC	1 019 764	132 364	778 672	911 036	-	-	-	-	132 364	1 019 764	778 672	1 798 436
Belarus	MIC	-	307 401	198 090	505 491	-	198 090	-	198 090	505 491	-	-	-
Bosnia and Herzegovina	MIC	4 057 882	-	426 113	426 113	-	-	-	-	-	4 057 882	426 113	4 483 995
Georgia	MIC	444 743	271 188	400 443	671 631	-	353 945	-	353 945	625 133	444 743	46 498	491 241
Kazakhstan	U-MIC	1 114 829	80 432	675 336	755 768	-	467 744	-	467 744	548 176	1 114 829	207 592	1 322 421
Kyrgyzstan	LIC	-	200 616	-	200 616	-	-	-	-	200 616	-	-	-
Macedonia, the former Yugoslav Republic of	MIC	4 143 415	-	719 392	719 392	-	-	-	-	-	4 143 415	719 392	4 862 807
Moldova, Republic of	MIC	22 205	278 240	87 358	365 598	22 827	-	-	22 827	278 240	(622)	87 358	86 736
Montenegro	U-MIC	2 802 029	167 633	417 318	584 951	413 991	-	-	413 991	167 633	2 388 038	417 318	2 805 356
Serbia	MIC	4 045 656	-	552 548	552 548	-	-	-	-	-	4 045 656	552 548	4 598 204
Tajikistan	LIC	(13 600)	6 418	93 971	100 389	-	-	-	-	6 418	(13 600)	93 971	80 371
Turkey	U-MIC	-	-	777 094	777 094	-	777 094	-	777 094	777 094	-	-	-
Turkmenistan	MIC	362 876	127 260	407 735	534 995	-	-	-	-	127 260	362 876	407 735	770 611
Ukraine	MIC	288 155	111 027	473 480	584 507	310 860	264 844	-	310 860	375 871	(22 705)	208 636	185 931
Uzbekistan	LIC	-	-	102 015	102 015	-	-	-	-	-	-	-	102 015
RBEC Total		18 673 438	1 858 460	7 183 416	9 041 876	747 678	2 769 797	-	747 678	4 628 257	17 925 760	4 413 619	22 339 379

Table 8(b) (continued)

Country	2014-2017 Income status	2008-2014 GLOC arrears brought forward	2015 GLOC										2008-2015 Cumulative unpaid GLOC			
			GLOC targets			GLOC cash payments ^{a/}			GLOC paid for 2008-2014 targets	GLOC paid for 2015 targets	Unpaid/ (Overpaid) 2008-2014 GLOC	Unpaid/ (Overpaid) 2015 GLOC b/				
			In-kind contribution	Cash target	Total target	Payments related to 2008-2014 GLOC target	Payments related to 2015 GLOC target	Accounting linkage to voluntary contribution						Total cash		
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)=(5)	(10)=(2)+(6)+(7)	(11)=(1)-(9)	(12)=(4)-(10)	(13)=(1)+(12)				
RBLAC																
Argentina	U-MIC	-	78 202	78 202	-	77 819	-	77 819	-	77 819	-	383	-	383	-	383
Barbados	NCC	-	456 883	456 883	-	-	-	-	-	456 883	-	-	-	-	-	-
Antigua & Barbuda	U-MIC	14 027	39 330	39 330	-	-	-	-	-	-	-	14 027	-	14 027	-	14 027
Dominica	MIC	326 068	48 070	48 070	15 798	-	15 798	-	15 798	-	-	310 270	-	310 270	-	358 340
Grenada	MIC	411 067	48 070	48 070	162 000	-	162 000	-	162 000	-	-	249 067	-	249 067	-	297 137
Montserrat	U-MIC	(1 748)	39 330	39 330	164 736	-	164 736	-	164 736	-	-	(166 484)	-	(166 484)	-	(127 154)
Saint Kitts & Nevis	U-MIC	14 027	39 330	39 330	-	-	36 691	-	36 691	-	-	14 027	-	14 027	-	2 639
Saint Lucia	MIC	111 015	56 810	56 810	-	-	19 874	-	19 874	-	-	111 015	-	111 015	-	36 936
Saint Vincent	MIC	556 433	48 070	48 070	-	-	-	-	-	-	-	556 433	-	556 433	-	48 070
Bolivia, Plurinational State of	MIC	1 291 456	478 715	478 715	-	-	239 941	-	239 941	-	-	1 291 456	-	1 291 456	-	238 774
Brazil	U-MIC	52 472	419 566	419 566	40 918	-	460 484	-	40 918	-	-	11 554	-	11 554	-	11 554
Chile	U-MIC	2 366 143	507 650	694 850	-	-	220 000	-	100 000	-	-	320 000	-	507 200	-	187 650
Colombia	MIC	3 296 166	549 403	549 403	-	-	-	-	-	-	-	3 296 166	-	3 296 166	-	549 403
Costa Rica	MIC	814	485 858	485 858	38 403	-	485 858	-	38 403	-	-	485 858	-	(37 589)	-	3 845 569
Cuba	MIC	2 720 431	213 937	213 937	-	-	-	-	-	-	-	524 261	-	2 720 431	-	213 937
Dominican Republic	MIC	3 365 943	398 717	443 915	-	-	-	-	-	-	-	442 770	-	3 365 943	-	398 717
Ecuador	MIC	2 023 937	442 770	442 770	-	-	-	-	-	-	-	442 770	-	442 770	-	2 023 937
El Salvador	MIC	1 490 925	410 226	410 226	-	-	-	-	-	-	-	410 226	-	1 490 925	-	410 226
Belize - Country Programme	MIC	52 310	171 618	171 618	-	-	62 497	-	62 497	-	-	62 497	-	52 310	-	109 121
Guatemala	MIC	586 578	401 613	401 613	-	-	432 841	-	432 841	-	-	432 841	-	586 578	-	(31 228)
Guatemala	MIC	143 693	164 935	255 325	-	-	80 743	-	9 927	-	-	90 670	-	143 693	-	74 265
Guyana	MIC	674 256	377 827	377 827	-	-	-	-	363 254	-	-	363 254	-	311 002	-	377 827
Haiti	MIC	1 749 088	214 513	214 513	-	-	27 970	-	27 970	-	-	27 970	-	1 721 118	-	214 513
Honduras	MIC	2 463 613	380 408	633 564	-	-	86 436	-	86 436	-	-	86 436	-	380 408	-	253 156
Jamaica	MIC	-	125 616	125 616	-	-	125 616	-	125 616	-	-	125 616	-	125 616	-	-
Nicaragua	LIC	-	181 046	191 548	-	-	181 046	-	181 047	-	-	181 047	-	(1)	-	-
Panama	U-MIC	10 502	330 567	330 567	-	-	-	-	-	-	-	-	-	1 764 708	-	330 567
Paraguay	MIC	1 764 708	453 517	453 517	-	-	969 572	-	969 572	-	-	969 572	-	636 384	-	300 258
Peru	MIC	1 605 956	240 552	263 551	-	-	-	-	-	-	-	1 122 831	-	1 563 980	-	240 552
Suriname	MIC	1 563 980	530 411	530 411	-	-	808 262	-	808 262	-	-	808 262	-	(699 887)	-	1 804 532
Uruguay	U-MIC	108 375	602 355	602 355	-	-	-	-	-	-	-	1 338 673	-	530 411	-	(699 887)
Venezuela (Bolivarian Republic of)	U-MIC	(79 324)	-	-	-	-	-	-	-	-	-	-	-	(79 324)	-	602 355
RBLAC Total		28 672 409	1 193 580	9 545 360	51 011 259	14 024 427	3 508 932	109 927	2 677 350	4 812 439	25 995 059	6 296 209	14 024 427	121 824 865	4 732 921	30 727 980
Grand Total		135 849 292	8 107 861	42 903 398	51 011 259	14 447 042	3 508 932	2 668 829	14 024 427	25 223 732	25 995 059	31 140 298	14 024 427	121 824 865	4 732 921	147 612 392

^{a/} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

^{b/} Negative amounts in this column represent GLOC cash received in 2015 related to prior year GLOC arrears.

^{c/} The brought forward balance was adjusted down by \$5.3m including \$4.1m from the countries where UNDP closed the offices and \$1.2m to reflect prior year adjustments.

^{d/} Transitional Net Contributor Countries

**Table (8c). Government contributions to local office costs (GLOC):
Countries that made contributions towards prior period (2008 - 2014)
GLOC arrears during 2015
(in United States dollars)**

Country	2014-2017 Income status	Contribution amount
<u>RBA</u>		
Botswana	U-MIC	150 751
Burkina Faso	LIC	279 193
Burundi	LIC	2 871 049
Cameroon	LIC	383 952
Côte d'Ivoire	LIC	337 248
Guinea	LIC	380 043
Kenya	LIC	319 554
Malawi	LIC	90 296
Mauritania	LIC	198 588
Niger	LIC	172 786
South Africa	MIC	977 377
Zambia	LIC	129 121
RBA Total		6 289 958
<u>RBAP</u>		
Bhutan	MIC	465 986
Fiji	MIC	
Kiribati	MIC	200 095
Micronesia (Federated States of)	MIC	30 000
Nauru	MIC	21 651
Tonga	MIC	28 283
India	LIC	103 767
Indonesia	MIC	145 030
Maldives	MIC	452 523
Nepal	LIC	246 374
Papua New Guinea	LIC	395 862
Philippines	MIC	126 177
Samoa	MIC	262 020
Tokelau	MIC	29 106
RBAP Total		2 506 874
<u>RBAS</u>		
Egypt	MIC	1 005 598
Jordan	MIC	796 969
RBAS Total		1 802 567
<u>RBEC</u>		
Montenegro	U-MIC	413 991
Republic of Moldova	MIC	22 827
Ukraine	MIC	310 860
RBEC Total		747 678
<u>RBLAC</u>		
Barbados	NCC	
Dominica	MIC	15 798
Grenada	MIC	162 000
Montserrat	U-MIC	164 736
Brazil	U-MIC	40 918
Costa Rica	MIC	38 403
Haiti	LIC	363 254
Honduras	MIC	27 970
Jamaica	MIC	86 436
Panama	U-MIC	1
Peru	MIC	969 572
Uruguay	U-MIC	808 262
RBLAC Total		2 677 350
Grand Total		14 024 427

**Table 9. Net flow of contributions to and payments from the United Nations Development Programme
in respect of each participating Government**
(Thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla e/	Antigua and Barbuda e/	Argentina	Armenia	Aruba f/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	1	-	-	-	-	-	-	-	-
Transfer to local office costs	(1)	-	-	-	-	-	-	-	-
Trust funds a/	1	-	10	-	-	-	35	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	558	-	1 164	-	-	78	150	-
Transfer from voluntary contributions/voluntary programme costs	1	-	-	-	-	-	-	-	-
Reimbursable services b/	317	37	22	17	-	-	514	31	-
Total income c/	319	595	32	1 181	-	-	627	181	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	8 189	459	994	2 921	-	36	451	481	-
TRAC (3)	148	77	(1)	-	-	-	-	-	-
Donor cost-sharing	318 228	8 291	343	5 032	-	-	524	3 465	-
Trust funds a/	249 556	707	780	350	-	135	2 878	1 087	-
Local office costs									
Core budget	1 525	1 221	999	2 860	-	-	452	982	-
Reimbursable services	25 414	457	1 377	1 591	-	-	5 458	1 049	-
Total expenditures	603 060	11 212	4 492	12 754	-	171	9 764	7 064	-
Balance	(602 741)	(10 617)	(4 460)	(11 573)	-	(171)	(9 137)	(6 883)	-
Cost-sharing expenditures of recipient countries	2 326	159	965	(1)	-	-	233 095	17 385	-

Table 9 (continued)

	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	56	800	-	-	-	-	-
Transfer to local office costs	-	-	-	(299)	-	-	-	-	-
Trust funds a/	500	-	-	2	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	-	14	-	198	62	150	569
Transfer from voluntary contributions/voluntary programme costs	-	-	-	299	-	-	-	-	-
Reimbursable services b/	9	-	1 565	72	107	9	2	29	3
Total income c/	509	-	1 621	888	107	207	64	179	572
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	608	-	-	10 919	-	454	107	3 879	686
TRAC (3)	-	-	-	-	-	-	-	-	-
Donor cost-sharing	1 339	-	-	38 568	390	17 782	1 887	1 983	1 018
Trust funds a/	2 588	-	65	1 570	1 038	2 472	950	2 351	3 459
Local office costs									
Core budget	1 383	-	283	1 580	1 087	966	236	1 012	603
Reimbursable services	890	-	1 841	5 163	817	961	314	1 306	544
Total expenditures	6 808	-	2 189	57 800	3 332	22 635	3 495	10 532	6 310
Balance	(6 299)	-	(568)	(56 912)	(3 225)	(22 428)	(3 431)	(10 353)	(5 738)
Cost-sharing expenditures of recipient countries	3 199	-	1 145	993	432	61	8	4 455	26

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands e/	Brunei Darussalam j/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	240	-	151	460	-	-	-	468	2 871
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	15	80	29	1 421	-	-	1	17	48
Total income c/	255	80	180	1 881	-	-	1	485	2 919
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	807	411	581	429	-	-	-	5 823	7 270
TRAC (3)	10	-	-	-	-	-	-	29	140
Donor cost-sharing	3 129	61 694	2	2 614	-	-	-	11 408	11 093
Trust funds a/	2 835	2 489	1 292	10 792	-	-	-	3 389	573
Local office costs									
Core budget	1 160	949	1 071	730	-	-	-	1 673	1 661
Reimbursable services	1 535	2 763	488	8 812	-	-	-	932	2 723
Total expenditures	9 476	68 306	3 434	23 377	-	-	-	23 254	23 460
Balance	(9 221)	(68 226)	(3 254)	(21 496)	-	-	1	(22 769)	(20 541)
Cost-sharing expenditures of recipient countries	226	8 598	1 926	39 552	-	-	-	139	262

Table 9 (continued)

	Cambodia	Cameroon	Cape Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	100	4 800	-
Transfer to local office costs	-	-	-	-	-	-	(100)	(1 649)	-
Trust funds a/	-	-	-	-	-	-	10	220	150
Local office costs									
GLOC contributions (non-NCC countries)	268	384	-	-	-	-	220	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	100	1 649	-
Reimbursable services b/	26	8	7	-	153	42	85	884	277
Total income c/	304	392	7	-	153	42	415	5 904	427
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2.) and Others d/	4 403	1 834	616	-	4 691	3 490	693	2 081	468
TRAC (3)	-	134	62	-	-	-	55	102	1 583
Donor cost-sharing	10 448	1 076	2 469	-	44 083	5 410	1 142	5 289	21 433
Trust funds a/	2 711	277	1 469	-	2 482	608	3 539	28 662	9 149
Local office costs									
Core budget	1 358	1 438	1 161	-	1 423	1 519	935	2 143	921
Reimbursable services	1 618	1 362	2 246	-	4 469	4 026	876	3 582	6 427
Total expenditures	20 538	6 121	8 024	-	57 149	15 054	7 240	41 859	39 981
Balance	(20 234)	(3 729)	(8 017)	-	(56 996)	(15 012)	(6 825)	(35 955)	(39 554)
Cost-sharing expenditures of recipient countries	-	150	106	-	1 675	4 860	12 144	11 564	41 599

Table 9 (continued)

	Comoros	Congo	Cook Islands k/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	225	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	-	524	337	-	-	-	42
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	11	23	23	16	75	3	30	32	-
Total income c/	11	23	-	765	412	3	30	32	42
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 332	1 410	52	392	3 099	1	423	-	1 663
TRAC (3)	10	-	-	-	-	34	-	-	-
Donor cost-sharing	1 675	1 081	-	1 277	8 959	135	9 464	6 845	-
Trust funds a/	3 279	35	719	3 001	2 119	1 280	4 336	-	-
Local office costs									
Core budget	1 215	1 689	-	836	1 876	3	665	-	1 071
Reimbursable services	703	1 804	-	544	2 508	276	1 385	19	515
Total expenditures	8 213	6 019	771	6 051	18 561	1 729	16 273	6 864	3 249
Balance	(8 202)	(5 996)	(771)	(5 286)	(18 149)	(1 726)	(16 243)	(6 832)	(3 207)
Cost-sharing expenditures of recipient countries	104	1 171	-	1 047	6 926	353	138	181	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica e/	Dominican Republic	Ecuador	Egypt	El Salvador h/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	49	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	16	-	443	1 503	-	-	118
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	208	2	-	290	21	353	165	44	7
Total income c/	208	2	16	290	464	1 905	165	44	125
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	15 070	763	70	543	539	1 711	341	772	6 227
TRAC (3)	95	4	13	-	-	-	-	-	-
Donor cost-sharing	39 643	2 351	-	5 254	1 124	13 825	2 655	-	1 001
Trust funds a/	3 863	918	178	1 555	5 312	6 155	1 193	472	2 100
Local office costs									
Core budget	2 054	1 142	-	639	894	829	806	1 082	923
Reimbursable services	7 668	869	-	1 747	1 231	4 377	2 240	627	568
Total expenditures	68 393	6 047	261	9 738	9 100	26 897	7 235	2 953	10 819
Balance	(68 185)	(6 045)	(245)	(9 448)	(8 636)	(24 992)	(7 070)	(2 909)	(10 694)
Cost-sharing expenditures of recipient countries	344	238	2	24 908	852	50 071	34 675	4 193	118

Table 9 (continued)

	Ethiopia	Fiji h/	Gabon	Gambia	Georgia	Ghana	Grenada e/	Guatemala	Guinea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	272	417	-	82	354	-	162	433	537
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	28	46	10	3	29	28	-	49	76
Total income c/	300	463	10	85	383	28	162	482	613
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	11 434	665	562	3 230	445	4 859	97	439	6 197
TRAC (3)	9	802	-	-	104	-	-	23	4
Donor cost-sharing	12 904	1 593	31	1 350	9 630	3 264	-	11 180	23 521
Trust funds a/	4 387	4 556	847	1 823	3 443	1 081	1 281	13 785	2 308
Local office costs									
Core budget	1 815	1 564	717	891	1 012	1 134	-	698	1 432
Reimbursable services	3 986	2 195	703	333	1 577	1 759	-	4 071	2 106
Total expenditures	34 535	11 375	2 859	7 627	16 211	12 097	1 378	30 196	35 568
Balance	(34 235)	(10 912)	(2 849)	(7 542)	(15 828)	(12 069)	(1 216)	(29 714)	(34 955)
Cost-sharing expenditures of recipient countries	18	208	1 415	103	797	72	-	10 174	690

Table 9 (continued)

	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq	Jamaica h/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	10	-	-	8 448	-	-	-	-
Transfer to local office costs	-	(10)	-	-	(103)	-	-	-	-
Trust funds a/	-	-	-	-	1 000	10	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	81	363	28	104	792	-	-	86
Transfer from voluntary contributions/voluntary programme costs	-	10	-	-	103	-	-	-	-
Reimbursable services b/	18	122	234	71	218	144	6	198	9
Total income c/	18	213	597	99	9 770	946	6	198	95
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2.) and Others d/	2 770	423	4 029	822	10 427	2 036	712	1 941	578
TRAC (3)	61	-	245	325	-	28	-	80	2
Donor cost-sharing	4 521	12	50 654	3 619	15 392	15 980	9 818	37 097	830
Trust funds a/	1 465	619	3 255	5 054	15 006	6 698	2 526	3 403	994
Local office costs									
Core budget	1 500	781	1 736	615	1 805	1 230	909	1 264	1 029
Reimbursable services	1 450	799	4 122	2 016	2 872	3 636	2 118	9 687	619
Total expenditures	11 767	2 634	64 041	12 451	45 502	29 608	16 082	53 471	4 052
Balance	(11 749)	(2 421)	(63 444)	(12 352)	(35 732)	(28 662)	(16 076)	(53 273)	(3 957)
Cost-sharing expenditures of recipient countries	1 765	2 206	18 203	5 271	8 975	64	938	2 273	138

Table 9 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	570	-	25	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	2	-
Local office costs									
GLOC contributions (non-NCC countries)	1 195	468	539	200	-	-	-	73	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	61	56	41	-	39	2 109	67	30	-
Total income c/	1 256	524	580	200	39	2 679	67	130	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	687	375	5 053	-	167	-	2 108	2 477	-
TRAC (3)	-	-	(7)	-	-	-	3	-	-
Donor cost-sharing	6 729	6 402	13 970	-	5 739	51	25 678	5 962	-
Trust funds a/	3 530	4 460	4 363	-	1 087	-	1 235	8 600	-
Local office costs									
Core budget	740	1 122	1 496	-	1 395	385	844	834	(1)
Reimbursable services	2 564	1 738	5 388	-	961	3 278	1 153	1 616	-
Total expenditures	14 250	14 097	30 263	-	9 349	3 714	31 021	19 489	(1)
Balance	(12 994)	(13 573)	(29 683)	200	(9 310)	(1 035)	(30 954)	(19 359)	1
Cost-sharing expenditures of recipient countries	827	2 881	380	-	608	4 065	94	45	-

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia h/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
GLOC contributions (non-NCC countries)	-	62	-	-	-	-	155	190	224	453
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	312	1	60	57	-	17	10	48	32	24
Total income c/	312	63	60	57	-	17	165	238	256	477
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	389	1 030	5 620	247	-	513	10 134	8 788	248	412
TRAC (3)	-	-	13	3	-	71	-	400	-	-
Donor cost-sharing	30 384	1 512	12 449	5 171	-	1 652	2 502	8 999	520	2 797
Trust funds a/	1 993	435	3 168	929	-	31	1 375	2 270	4 313	5 054
Local office costs										
Core budget	1 847	796	1 519	580	-	1 082	1 095	794	752	479
Reimbursable services	4 439	732	2 731	444	-	939	1 335	1 866	830	459
Total expenditures	39 052	4 504	25 500	7 374	-	4 288	16 441	23 117	6 662	9 200
Balance	(38 740)	(4 441)	(25 440)	(7 317)	-	(4 271)	(16 276)	(22 879)	(6 406)	(8 723)
Cost-sharing expenditures of recipient countries	16 726	26	171	2 411	-	4 674	387	324	672	-

Table 9 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius b/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro	Montserrat e/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	17	-	-
Transfer to local office costs							(17)	-	-
Trust funds a/	301	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	199	198	-	30	-	414	165
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	17	-	-
Reimbursable services b/	127	-	17	4	2 129	-	15	19	-
Total income c/	428	-	216	202	2 129	30	32	433	165
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	3 415	-	2 276	660	139	-	932	185	39
TRAC (3)	27	-	-	-	-	-	-	-	-
Donor cost-sharing	27 937	-	2 997	92	4 948	-	1 942	876	-
Trust funds a/	4 843	-	273	5 545	5 474	-	2 153	1 120	-
Local office costs									
Core budget	1 278	-	1 376	611	454	-	765	655	-
Reimbursable services	4 423	-	859	682	4 415	-	792	284	-
Total expenditures	41 923	-	7 781	7 590	15 429	-	6 584	3 120	39
Balance	(41 495)	-	(7 565)	(7 388)	(13 300)	30	(6 552)	(2 687)	126
Cost-sharing expenditures of recipient countries	2 562	-	79	209	10 492	-	166	3 129	-

Table 9 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nauru	Nepal	Netherlands Antilles f/	New Caledonia	Nicaragua	Niger
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	210	-	1	-	-	-	-	-	10	-
Transfer to local office costs	(130)	-	(1)	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
GLOC contributions (non-NCC countries)	657	-	1	-	49	246	-	-	126	173
GLOC contributions (non-NCC countries)	130	-	1	-	-	-	-	-	-	-
Reimbursable services b/	55	20	40	2	-	100	-	-	39	10
Total income c/	922	20	42	2	-	346	-	-	175	183
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	618	7 232	9 278	573	-	7 764	-	-	1 400	8 255
TRAC (3)	100	97	68	-	-	284	-	-	69	13
Donor cost-sharing	1 059	1 710	14 453	122	-	21 728	-	-	11 487	4 091
Trust funds a/	2 110	3 082	1 687	5 338	-	4 968	-	-	1 439	3 070
Local office costs										
Core budget	1 037	1 508	990	1 015	-	1 197	-	-	722	1 251
Reimbursable services	1 638	1 537	1 343	963	-	2 409	-	-	1 798	1 489
Total expenditures	6 562	15 166	27 819	8 011	-	38 350	-	-	16 914	18 168
Balance	(5 640)	(15 146)	(27 777)	(8 009)	-	(38 004)	-	-	(16 739)	(17 985)
Cost-sharing expenditures of recipient countries	7 190	646	4	28	-	1 268	-	-	1 615	224

Table 9 (continued)

	Nigeria	Niue k/	Oman	Pakistan	Palestine (State of)	Panama	Papua New Guinea	Paraguay	Peru	Philippines
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	149	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	1 000	-	-	-	-	-	17	5
Local office costs										
GLOC contributions (non-NCC countries)	-	-	-	139	-	181	396	-	1 123	533
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	525	-	-	46	387	291	64	64	851	458
Total income c/	525	-	1 000	185	387	621	460	64	1 991	996
II. Expenditures										
Programme										
TRAC (line I.1.1. and I.1.2) and Others d/	10 082	41	-	7 336	1 721	336	1 379	659	343	1 154
TRAC (3)	144	-	-	81	64	-	62	38	38	612
Donor cost-sharing	25 392	-	-	24 123	85 822	613	5 481	1 925	6 105	14 652
Trust funds a/	2 311	64	-	4 795	16 053	1 201	3 610	1 266	3 807	5 294
Local office costs										
Core budget	2 837	-	-	1 123	1 827	446	1 045	831	714	1 166
Reimbursable services	3 568	-	-	9 413	5 774	2 536	3 718	948	3 646	3 565
Total expenditures	44 334	105	-	46 871	111 260	5 132	15 295	5 667	14 653	26 442
Balance	(43 809)	(105)	1 000	(46 686)	(110 873)	(4 511)	(14 835)	(5 603)	(12 662)	(25 446)
Cost-sharing expenditures of recipient countries	3 654	-	-	2 809	3 653	9 888	1	20 192	95 958	487

Table 9 (continued)

	Poland	Qatar	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis e/	Saint Lucia e/	Saint Vincent and the Grenadines e/	Samoa h/
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	-	-	1 100	-	-	-	-	-	6
Transfer to local office costs	-	-	-	2 000	-	-	-	-	-	(6)
Trust funds a/	-	509	-	-	-	-	-	-	-	-
Local office costs										
GLOC contributions (non-NCC countries)	-	-	23	-	-	-	37	20	-	262
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	6
Reimbursable services b/	-	-	40	1	2	23	-	-	-	2
Total income c/	-	509	63	1	3 102	23	37	20	-	270
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	-	355	-	-	6 715	40	54	120	387
TRAC (3)	-	-	-	-	-	100	-	-	-	1
Donor cost-sharing	-	-	17 039	(4)	1 232	4 864	-	-	61	385
Trust funds a/	-	-	1 955	1 040	9 550	1 071	89	-	160	5 513
Local office costs										
Core budget	-	-	887	-	2	1 973	-	-	-	717
Reimbursable services	-	4	537	248	542	2 510	-	-	-	818
Total expenditures	-	4	20 772	1 284	11 326	17 233	129	54	341	7 821
Balance	-	505	(20 709)	(1 283)	(8 224)	(17 210)	(92)	(34)	(341)	(7 551)
Cost-sharing expenditures of recipient countries	-	-	110	13	1	339	-	-	-	-

Table 9 (continued)

	Sao Tome and Principe	Saudi Arabia	Senegal	Serbia	Seychelles m/	Sierra Leone	Slovakia	Solomon Islands I/	Somalia	South Africa
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	2 000	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	10	-	-	-	-	-	-	1 400
Local office costs										
GLOC contributions (non-NCC countries)	-	-	-	-	-	-	-	-	-	977
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2	2 655	2	24	-	52	102	-	100	3
Total income c/	2	4 655	12	24	-	52	102	-	100	2 380
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	589	-	3 204	309	14	5 932	2 592	874	8 754	757
TRAC (3)	-	-	-	-	-	-	-	-	27	-
Donor cost-sharing	3 683	5	1 313	4 959	1	9 430	17 489	1 308	43 854	73
Trust funds a/	1 939	-	943	2 748	-	2 222	1 053	2 782	2 183	2 225
Local office costs										
Core budget	593	322	1 885	1 142	-	1 536	992	-	1 815	1 459
Reimbursable services	705	3 451	2 753	707	-	3 202	3 295	-	20 140	2 494
Total expenditures	7 509	3 778	10 098	9 866	15	22 322	25 421	4 964	76 774	7 008
Balance	(7 507)	877	(10 086)	(9 842)	(15)	(22 270)	(25 319)	(4 964)	(76 674)	(4 628)
Cost-sharing expenditures of recipient countries	147	38 473	21 316	6 608	-	18	(16)	294	1	854

Table 9 (continued)

	South Sudan, the Republic of	Sri Lanka	Sudan, the Republic of the	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	150	-	-	-	-	-	865	-	-
Transfer to local office costs	-	(150)	-	-	-	-	-	(134)	-	-
Trust funds a/	-	5	-	-	-	-	-	-	-	-
Local office costs										
GLOC contributions (non-NCC countries)	-	-	-	-	284	39	-	432	289	-
Transfer from voluntary contributions/voluntary programme costs	-	150	-	-	-	-	-	134	-	-
Reimbursable services b/	294	29	228	4	3	136	149	5	26	13
Total income c/	294	184	228	4	287	175	149	1 302	315	13
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	3 634	1 016	3 564	166	877	1 057	3 569	350	1 038	5 356
TRAC (3)	-	616	-	-	-	-	161	3	138	-
Donor cost-sharing	97 650	9 904	82 756	5	297	14 196	23 106	618	4 281	667
Trust funds a/	2 756	2 352	7 445	689	572	700	3 178	4 231	4 206	1 211
Local office costs										
Core budget	1 594	1 148	1 303	507	943	1 164	1 305	1 218	1 246	1 031
Reimbursable services	10 820	1 669	14 354	283	472	5 595	2 272	983	2 119	870
Total expenditures	116 453	16 704	109 421	1 650	3 161	22 712	33 590	7 403	13 028	9 136
Balance	(116 159)	(16 520)	(109 193)	(1 646)	(2 874)	(22 537)	(33 441)	(6 101)	(12 713)	(9 123)
Cost-sharing expenditures of recipient countries	940	-	572	381	271	524	-	-	712	378

Table 9 (continued)

	Tokelau k/	Tonga l/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands l/	Tunisia	Turkey	Turkmenistan	Turks and Caios Islands g/	Tuvalu
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	3 000	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	35	-	-	1 000	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	55	28	-	-	-	777	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	-	-	1 379	-	53	57	4	-	-
Total income c/	55	28	1 414	-	53	4 834	4	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	139	-	-	-	723	213	557	-	-
TRAC (3)	-	-	-	-	150	-	-	-	-
Donor cost-sharing	-	-	1 115	-	8 464	5 694	3 228	-	-
Trust funds a/	-	-	382	-	1 509	3 443	1 609	-	-
Local office costs									
Core budget	-	-	267	-	741	1 420	877	-	-
Reimbursable services	-	-	1 971	-	858	2 415	697	-	-
Total expenditures	139	-	3 735	-	12 446	13 185	6 968	-	-
Balance	(84)	28	(2 321)	-	(12 393)	(8 351)	(6 964)	-	-
Cost-sharing expenditures of recipient countries	-	-	1 935	-	492	11 824	637	-	-

Table 9 (continued)

	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu ^{1/}	Venezuela (Bolivarian Republic of)	Viet Nam
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	324	-	-	-	-	-	70
Transfer to local office costs	-	-	-	-	-	-	-	-	(70)
Trust funds ^{a/}	-	-	60	-	20	-	-	-	1
Local office costs									
GLOC contributions (non-NCC countries)	-	576	-	-	1 339	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	70
Reimbursable services ^{b/}	8	115	1 786	143	65	11	-	458	57
Total income ^{c/}	8	691	2 170	143	1 424	11	-	458	128
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others ^{d/}	8 629	875	-	7 954	338	3 245	-	342	9 145
TRAC (3)	16	25	-	-	-	-	-	-	-
Donor cost-sharing	1 925	23 825	-	22 623	328	6 450	-	-	10 808
Trust funds ^{a/}	4 878	4 926	76	4 834	1 499	1 840	-	604	3 100
Local office costs									
Core budget	1 582	1 101	421	1 729	988	1 063	-	1 016	1 640
Reimbursable services	2 259	2 067	3 459	2 400	1 258	1 798	-	4 904	4 374
Total expenditures	19 289	32 819	3 956	39 540	4 411	14 396	-	6 865	29 068
Balance	(19 281)	(32 128)	(1 786)	(39 397)	(2 987)	(14 385)	-	(6 407)	(28 940)
Cost-sharing expenditures of recipient countries	-	64	2 632	10 106	12 648	1 734	-	37 008	106

Table 9 (continued)

	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
I. Income						
Government contributions						
UNDP voluntary contributions/voluntary programme costs	-	-	-	22 947	-	22 947
Transfer to local office costs	-	-	-	(2 670)	-	(2 670)
Trust funds <i>a/</i>	-	-	-	8 352	-	8 352
Local office costs						
GLOC contributions (non-NCC countries)	-	445	-	28 471	-	28 471
Transfer from voluntary contributions/voluntary programme costs	-	-	-	2 670	-	2 670
Reimbursable services <i>b/</i>	87	16	18	24 775	733	25 508
Total income <i>c/</i>	87	461	18	84 496	733	85 229
II. Expenditures						
Programme						
TRAC (line 1.1.1. and 1.1.2) and Others <i>d/</i>	3 151	3 931	6 188	350 673	48 459	399 132
TRAC (3)	137	-	-	7 732	22 709	30 441
Donor cost-sharing	10 859	83 936	160 293	1 943 617	120 591	2 064 208
Trust funds <i>a/</i>	2 881	3 302	1 024	670 365	152 853	823 218
Local office costs						
Core budget	2 150	1 695	1 246	150 511	128 527	279 038
Reimbursable services	5 401	3 620	5 619	370 385	283 924	654 309
Total expenditures	24 579	96 485	174 371	3 493 283	757 063	4 250 346
Balance	(24 492)	(96 024)	(174 353)	(3 408 787)	(756 330)	(4 165 117)
Cost-sharing expenditures of recipient countries	-	-	-	915 347	2 682	918 029

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ Includes 2015 interest on cost-sharing balances apportioned to country offices in the 2015 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- c/ Excludes MSAs.
- d/ "Others" includes regular resources regional and global activities, and regular resources other sources of funding (UNCDF, HDRO, Gender Mainstreaming, PAPP Core Programme, TCDC, etc)
- e/ Local office costs for this country are included under Barbados.
- f/ Local office costs for this country are included under Trinidad and Tobago.
- g/ Local office costs for this country are included under Jamaica.
- h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes e/ to g/ and i/ to m/.
- i/ Local office costs for this country are included under El Salvador.
- j/ Local office costs for this country are included under Malaysia.
- k/ Local office costs for this country are included under Samoa.
- l/ Local office costs for this country are included under Fiji.
- m/ Local office costs for this country are included under Mauritius.

**Table 10: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2015**
(in thousands of United States dollars)

Source of funding	Recipient country	Balance at 1 Jan 2015	Transfer (to)/from resources	Income received a/		Cost of services b/			Refunds	Unencumbered balance 31 Dec 2015
				Contribu- tions	Interest earnings	Total disburse- ments	Encum- brances	Total costs		
Italy	Afghanistan	-	-	-	-	-	-	-	-	-
Japan	Afghanistan	21	-	-	-	-	-	-	-	21
United Kingdom	Afghanistan	(65)	65	-	-	-	-	-	-	-
USAID	Afghanistan	25	-	-	-	-	-	-	-	25
World Bank	Afghanistan	-	-	-	-	-	-	-	-	-
EEC	Albania	138	(138)	-	-	-	-	-	-	-
Italy	Albania	26	(26)	-	-	-	-	-	-	-
NGO (Italy)	Angola	22	(22)	-	-	-	-	-	-	-
Private Sector	Angola	35	(35)	-	-	-	-	-	-	-
Government (IADB)	Argentina	1	(1)	-	-	-	-	-	-	-
Government (World Bank)	Argentina	633	(651)	-	-	-	-	-	-	(18)
Government of Argentina	Argentina	5 335	-	53	26	3 267	3	3 271	-	2 143
IADB	Argentina	(134)	76	-	-	-	-	-	-	(58)
World Bank	Argentina	549	(539)	-	-	-	-	-	-	10
Japan	Benin	2	-	-	-	-	-	-	-	2
Government of Bhutan	Bhutan	(3)	3	-	-	-	-	-	-	-
Germany	Bolivia, Plurinational State of	3	(3)	-	-	-	-	-	-	-
Government (World Bank)	Bolivia, Plurinational State of	12	(12)	-	-	-	-	-	-	-
IADB	Bolivia, Plurinational State of	11	(11)	-	-	-	-	-	-	-
Japan	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-
Multiple	Bolivia, Plurinational State of	16	(16)	-	-	-	-	-	-	-
USAID	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-
World Bank	Bolivia, Plurinational State of	571	(571)	-	-	-	-	-	-	-
SICA	Bosnia and Herzegovina	106	(106)	-	-	-	-	-	-	-
Italy	Burkina Faso	46	-	-	1	-	-	-	-	47
Japan	Burkina Faso	240	(240)	-	-	-	-	-	-	-
Japan	Cambodia	-	-	-	-	-	-	-	-	-
USA	Cambodia	16	(16)	-	-	-	-	-	-	-
Japan	Cameroon	58	(58)	-	-	-	-	-	-	-
Japan	Central African Republic	-	-	-	-	-	-	-	-	-
Italy	Central America	23	-	-	-	-	-	-	-	23
Italy	Chad	76	(76)	-	-	-	-	-	-	-
World Bank	Chad	9	-	-	-	-	-	-	-	9
Finland	China	27	(27)	-	-	-	-	-	-	-
Italy	China	-	-	-	-	-	-	-	-	-
Government of Colombia	Colombia	2 565	-	3 729	7	5 121	1	5 121	-	1 179
AfDB	Congo (the)	6	-	-	-	-	-	-	-	6
Government of Congo	Congo (the)	2	(2)	-	-	-	-	-	-	-
USAID	Costa Rica	17	(17)	-	-	-	-	-	-	-
World Bank	Costa Rica	1	(1)	-	-	-	-	-	-	-
Japan	Côte d'Ivoire	7	(7)	-	-	-	-	-	-	-
Canada	Croatia	3	(3)	-	-	-	-	-	-	-
Italy	Cuba	71	(71)	-	-	-	-	-	-	-
Belgium	Democratic Republic of the Congo	66	(66)	-	-	-	-	-	-	-
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	-	(219)
World Bank	Democratic Republic of the Congo	-	36	-	-	-	-	-	-	36
Japan	Djibouti	30	(30)	-	-	-	-	-	-	-
World Bank	Djibouti	-	-	-	-	-	-	-	-	-
Government	Dominican Republic	1	(1)	-	-	-	-	-	-	-
IFAD-MSA	Dominican Republic	14	-	-	-	-	-	-	-	14
Government (World Bank)	Ecuador	23	(23)	-	-	-	-	-	-	-
World Bank	Ecuador	664	(664)	-	-	-	-	-	-	-
Italy	Egypt	149	(149)	-	-	-	-	-	-	-
Netherlands	Egypt	14	(14)	-	-	-	-	-	-	-
IFAD-MSA	El Salvador	-	-	-	-	-	-	-	-	-
Italy	El Salvador	-	-	-	-	-	-	-	-	-
Japan	El Salvador	-	-	-	-	-	-	-	-	-
IFAD-MSA	Equatorial Guinea	77	(77)	-	-	-	-	-	-	-
Government of Eritrea	Eritrea	-	-	-	-	-	-	-	-	-
USAID	Eritrea	1	(1)	-	-	-	-	-	-	-
Italy	Ethiopia	413	(382)	-	1	-	-	-	-	32
World Bank	Ethiopia	18	(23)	-	-	-	-	-	-	(5)
Government of Gabon	Gabon	-	-	-	-	-	-	-	-	-
France	Global	16	-	-	-	-	-	-	-	16
Italy	Global	38	(38)	-	-	-	-	-	-	-
NGO (International)	Global	112	-	-	1	-	-	-	-	113
Norway	Global	20	(20)	-	-	-	-	-	-	-
Sweden	Global	(30)	-	-	-	-	-	-	-	(30)
Switzerland	Global	1	(1)	-	-	-	-	-	-	-
UNA-USA	Global	82	(82)	-	-	-	-	-	-	-
United Kingdom	Global	27	-	-	-	-	-	-	-	27
Government (World Bank)	Guatemala	1	(1)	-	-	-	-	-	-	-

Table 10 (continued)

Source of funding	Recipient country	Balance at 1 Jan 2015	Transfer (to)/from resources	Income received a/		Cost of services b/			Refunds	Unencumbered balance 31 Dec 2015
				Contribu- tions	Interest earnings	Total disburse- ments	Encum- brances	Total costs		
Government of Guatemala	Guatemala	10 946	(925)	-	92	(1 149)	2 654	1 505	153	8 455
IADB	Guatemala	5	-	-	-	-	-	-	-	5
IFAD-MSA	Guatemala	85	(85)	-	-	-	-	-	-	-
Japan	Guatemala	6	-	-	-	-	-	-	-	6
Netherlands	Guatemala	78	(78)	-	-	-	-	-	-	-
World Bank	Guatemala	27	(27)	-	-	-	-	-	-	-
Italy	Guinea	6	(6)	-	-	-	-	-	-	-
Japan	Guinea	(1)	1	-	-	-	-	-	-	-
Canada	Haiti	5	(5)	-	-	-	-	-	-	-
Switzerland	Haiti	(4)	4	-	-	-	-	-	-	-
World Bank	Haiti	1 150	(1 150)	-	-	-	-	-	-	-
Japan	Honduras	314	9	-	1	-	-	-	-	324
World Bank	Honduras	7	(7)	-	-	-	-	-	-	-
IFAD-MSA	Indonesia	73	(73)	-	-	-	-	-	-	-
World Bank	Indonesia	-	-	-	-	-	-	-	-	-
Czechoslovakia	Inter-regional	397	(397)	-	-	-	-	-	-	-
Denmark	Inter-regional	51	(36)	-	(15)	-	-	-	-	-
Italy	Inter-regional	29	(29)	-	-	-	-	-	-	-
Norway	Inter-regional	71	(71)	-	-	-	-	-	-	-
Sweden	Inter-regional	(36)	43	-	(5)	-	-	-	-	2
Japan	Kosovo*	52	(52)	-	-	-	-	-	-	-
Sweden	Kosovo*	165	(165)	-	-	-	-	-	-	-
Norway	Kyrgyzstan	5	(5)	-	-	-	-	-	-	-
Denmark	Kyrgyzstan	2	(2)	-	-	-	-	-	-	-
Australia	Lao People's Democratic Republic	34	(34)	-	-	-	-	-	-	-
World Bank	Latvia	8	(8)	-	-	-	-	-	-	-
Italy	Libya	40	-	-	-	-	-	-	39	1
World Bank	Madagascar	3	-	-	-	-	-	-	-	3
Japan	Mali	296	(296)	-	-	-	-	-	-	-
World Bank	Mali	8	(8)	-	-	-	-	-	-	-
Japan	Mauritania	85	(85)	-	-	-	-	-	-	-
Austria	Mexico	4	-	-	-	-	-	-	-	4
Canada	Mexico	-	-	-	-	-	-	-	-	-
Finland	Mexico	17	(17)	-	-	-	-	-	-	-
Germany	Mexico	3	-	-	-	-	-	-	-	3
Government of Mexico	Mexico	3	(3)	-	-	-	-	-	-	-
Netherlands	Mexico	9	-	-	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	-	1
USA	Mexico	-	-	-	-	-	-	-	-	-
Netherlands	Mongolia	-	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	(255)	-	-	-	-	-	-	-
NGO (Italy)	Mozambique	35	-	-	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	-	-	82
Italy	Nicaragua	-	-	-	-	-	-	-	-	-
Japan	Nicaragua	-	-	-	-	-	-	-	-	-
Italy	Niger	56	-	-	-	-	-	-	45	11
Japan	Niger	7	(7)	-	-	-	-	-	-	-
AfDB	Nigeria	23	(23)	-	-	-	-	-	-	-
JBIC	Pakistan	-	-	-	-	-	-	-	-	-
World Bank	Pakistan	(1)	1	-	-	-	-	-	-	-
Finland	Palestine (State of)	184	(182)	-	-	-	-	-	-	2
Italy	Palestine (State of)	343	(343)	-	-	-	-	-	-	-
SICA	Palestine (State of)	439	(439)	-	-	-	-	-	-	-
Government of Panama	Panama	-	-	-	-	-	-	-	-	-
Australia	Papua New Guinea	12	(12)	-	-	-	-	-	-	-
World Bank	Papua New Guinea	348	(348)	-	-	-	-	-	-	-
Government of Paraguay	Paraguay	370	-	-	1	247	1	248	-	123
Finland	Peru	(53)	53	-	-	-	-	-	-	-
Government (IADB)	Peru	5	-	-	-	-	-	-	-	5
Government (World Bank)	Peru	-	-	-	-	-	-	-	-	-
Government of Peru	Peru	39 780	160	128	255	8 458	2	8 460	2 030	29 833
IADB	Peru	10	(10)	-	-	-	-	-	-	-
Japan	Peru	125	(125)	-	-	-	-	-	-	-
World Bank	Peru	-	-	-	-	-	-	-	-	-
Australia	Philippines	-	-	-	-	-	-	-	-	-
France	Regional - Africa	2	(2)	-	-	-	-	-	-	-
Sweden	Regional - Africa	11	(11)	-	-	-	-	-	-	-
Finland	Regional - Asia	51	(51)	-	-	-	-	-	-	-
Joint	Regional - Europe	136	(136)	-	-	-	-	-	-	-
IADB	Regional - Latin America	62	(62)	-	-	-	-	-	-	-
Italy	Regional - Latin America	142	(142)	-	-	-	-	-	-	-
NGO (International)	Regional - Latin America	43	-	-	-	-	-	-	-	43

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 10 (continued)

Source of funding	Recipient country	Balance at 1 Jan 2015	Transfer (to)/from Resources	Income received a/		Cost of services b/			Refunds	Unencumbered balance 31 Dec 2015
				Contribu- tions	Interest earnings	Total disburse- ments	Encum- brances	Total costs		
Government of Russia	Russian Federation	-	-	-	-	-	-	-	-	-
Private Sector	Russian Federation	111	(111)	-	-	-	-	-	-	-
World Bank	Saint Christopher and Nevis	13	(13)	-	-	-	-	-	-	-
Japan	Sao Tome and Principe	(976)	-	1 869	122	(36)	-	(36)	-	1 051
Japan	Senegal	196	(139)	-	-	(8)	-	(8)	-	65
Finland	Serbia	40	-	-	-	-	-	-	-	40
Italy	Serbia	330	(330)	-	-	-	-	-	-	-
NGO (Italy)	Serbia	170	(170)	-	-	-	-	-	-	-
AfDB	Sierra Leone	60	(60)	-	-	-	-	-	-	-
EEC	Somalia	39	(39)	-	-	-	-	-	-	-
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-	-
Japan	Somalia	4	-	-	-	-	-	-	-	4
NGO (International)	Somalia	62	-	-	-	-	-	-	62	-
NGO (Italy)	South Africa	356	(356)	-	-	-	-	-	-	-
Private Sector	South Africa	(57)	57	-	-	-	-	-	-	-
Italy	Sudan (the)	1 293	(1 293)	-	-	-	-	-	-	-
AsDB	Tajikistan	(424)	424	-	-	-	-	-	-	-
Japan	Tajikistan	(2)	2	-	-	-	-	-	-	-
World Bank	Tajikistan	(24)	24	-	-	-	-	-	-	-
Finland	Thailand	-	-	-	-	-	-	-	-	-
Japan	Timor-Leste	-	-	-	-	-	-	-	-	-
Portugal	Timor-Leste	28	(28)	-	-	-	-	-	-	-
NGO (Italy)	Tunisia	5	(5)	-	-	-	-	-	-	-
Government (World Bank)	Turkey	-	-	-	-	-	-	-	-	-
USA	Turkey	771	(771)	-	-	-	-	-	-	-
World Bank	Turkey	3 072	(3 072)	-	-	-	-	-	-	-
Government of Uganda	Uganda	74	(74)	-	-	-	-	-	-	-
Sweden	Uganda	3	(3)	-	-	-	-	-	-	-
World Bank	Uganda	110	(110)	-	-	-	-	-	-	-
World Bank	Unired Republic of Tanzania	178	(178)	-	-	-	-	-	-	-
Government of Uruguay	Uruguay	411	1	964	4	769	-	769	1	611
IADB	Venezuela (Bolivarian Republic of)	-	-	-	-	-	-	-	-	-
Australia	Vietnam	222	(222)	-	-	-	-	-	-	-
World Bank	Yemen	-	-	-	-	-	-	-	-	-
Australia	Zimbabwe	216	-	-	-	-	-	-	-	216
Total		74 743	(15 984)	6 743	491	16 669	2 661	19 330	2 330	44 333

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management service agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements.

Table 11 (a)
UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)
Segment reporting - Statement of financial performance for the year ended 31 December 2015
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Elimination *		Total	
	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014
Revenue												
Voluntary contributions	11 593	13 537	35 968	62 532	9 418	10 718	623	1 386	-	-	57 602	88 173
Investment revenue	365	155	357	198	42	39	-	-	-	-	764	392
Other revenue	9	465	18	17	-	12	4 514	4 672	(4 492)	(4 667)	49	499
Total revenue	11 967	14 157	36 343	62 747	9 460	10 769	5 137	6 058	(4 492)	(4 667)	58 415	89 064
Expenses												
Contractual services	1 614	1 640	9 425	4 521	1 059	1 319	494	228	-	-	12 592	7 708
Staff costs	5 375	5 284	7 555	6 200	740	1 342	2 419	2 328	-	-	16 089	15 154
Supplies and consumables used	258	218	432	276	129	114	45	16	-	-	864	624
General operating expenses	2 144	2 256	7 880	7 103	1 789	2 158	1 079	971	(4 492)	(4 667)	8 400	7 821
Grants and other transfers	3 586	1 964	15 478	12 157	9 103	11 992	-	-	-	-	28 167	26 113
Other expenses	317	204	150	141	13	19	30	19	-	-	510	383
Depreciation	40	48	6	5	-	-	2	1	-	-	48	54
Finance costs	9	11	6	1	45	102	-	-	-	-	60	114
Total expenses	13 343	11 625	40 932	30 404	12 878	17 046	4 069	3 563	(4 492)	(4 667)	66 730	57 971
Surplus/(deficit) for the year	(1 376)	2 532	(4 589)	32 343	(3 418)	(6 277)	1 068	2 495	-	-	(8 315)	31 093

* This adjustment is required to remove the effect of internal UNCDF cost recovery

Table 11(b)
UNITED NATIONS CAPITAL DEVELOPMENT FUND
 Segment reporting - Statement of financial position as at 31 December 2015
 (Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities			Total	
	31 December 2015	31 December 2014	31 December 2015	31 December 2015	31 December 2014	31 December 2015	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014	31 December 2015	31 December 2014
ASSETS														
Current assets														
Cash and cash equivalents	1 361	3 300	4 101	7 272	591	206	580	900	591	580	900	6 248	12 063	
Investments	13 439	7 133	34 178	23 269	1 891	1 719	4 826	2 881	1 891	4 826	2 881	54 162	35 174	
Receivables – non-exchange transactions	-	3	2 092	2 699	2 968	2 968	411	213	2 968	411	213	5 471	5 883	
Receivables – exchange transactions	2 489	6 897	26	17	-	-	-	-	-	-	-	2 515	6 914	
Advances issued	426	203	320	158	356	109	10	3	356	10	3	865	720	
Loans to financial service providers	384	523	-	-	-	-	-	-	-	-	-	384	523	
Inventories	-	-	-	-	-	-	2	3	-	-	2	-	3	
Total current assets	18 099	18 059	40 717	33 415	5 806	5 002	5 829	4 000	5 806	5 829	4 000	69 647	61 280	
Non-current assets														
Investments	12 279	13 708	30 076	42 176	3 426	1 513	4 247	5 220	3 426	4 247	5 220	48 115	64 530	
Loans to financial service providers	139	251	364	-	1	1	-	-	-	-	-	504	251	
Property, plant and equipment	329	354	52	46	-	-	19	6	-	19	6	400	406	
Total non-current assets	12 747	14 313	30 492	42 222	3 426	1 514	4 266	5 226	3 426	4 266	5 226	49 019	65 187	
Total assets	30 846	32 372	71 209	75 637	9 232	6 516	10 095	9 226	9 232	10 095	9 226	118 666	126 467	
LIABILITIES														
Current liabilities														
Accounts payable and accrued liabilities	23	93	572	75	354	1 075	18	-	354	18	-	1 688	522	
Employee benefits	1 457	1 497	326	386	158	129	132	160	158	132	160	2 044	2 201	
Accrued Restructuring	138	-	-	-	-	-	-	-	-	-	-	138	-	
Total current liabilities	1 618	1 590	898	461	512	1 204	150	160	512	150	160	3 870	2 723	
Non-current liabilities														
Employee benefits	7 487	11 371	20	1 137	451	43	155	915	451	155	915	7 705	13 874	
Total non-current liabilities	7 487	11 371	20	1 137	451	43	155	915	451	155	915	7 705	13 874	
Total liabilities	9 105	12 961	918	1 598	963	1 247	305	1 075	963	305	1 075	11 575	16 597	
NET ASSETS/EQUITY														
Reserves	12 390	12 420	-	-	-	-	2 001	2 000	-	2 001	2 000	14 391	14 420	
Accumulated surplus	9 351	6 991	70 291	74 039	8 269	5 269	7 789	6 151	8 269	7 789	6 151	92 700	95 450	
Total net assets/equity	21 741	19 411	70 291	74 039	8 269	5 269	9 790	8 151	8 269	9 790	8 151	107 091	109 870	
Total liabilities and net assets/equity	30 846	32 372	71 209	75 637	9 232	6 516	10 095	9 226	9 232	10 095	9 226	118 666	126 467	