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Programme, the United Nations
Population Fund and the United Nations
Office for Project Services**

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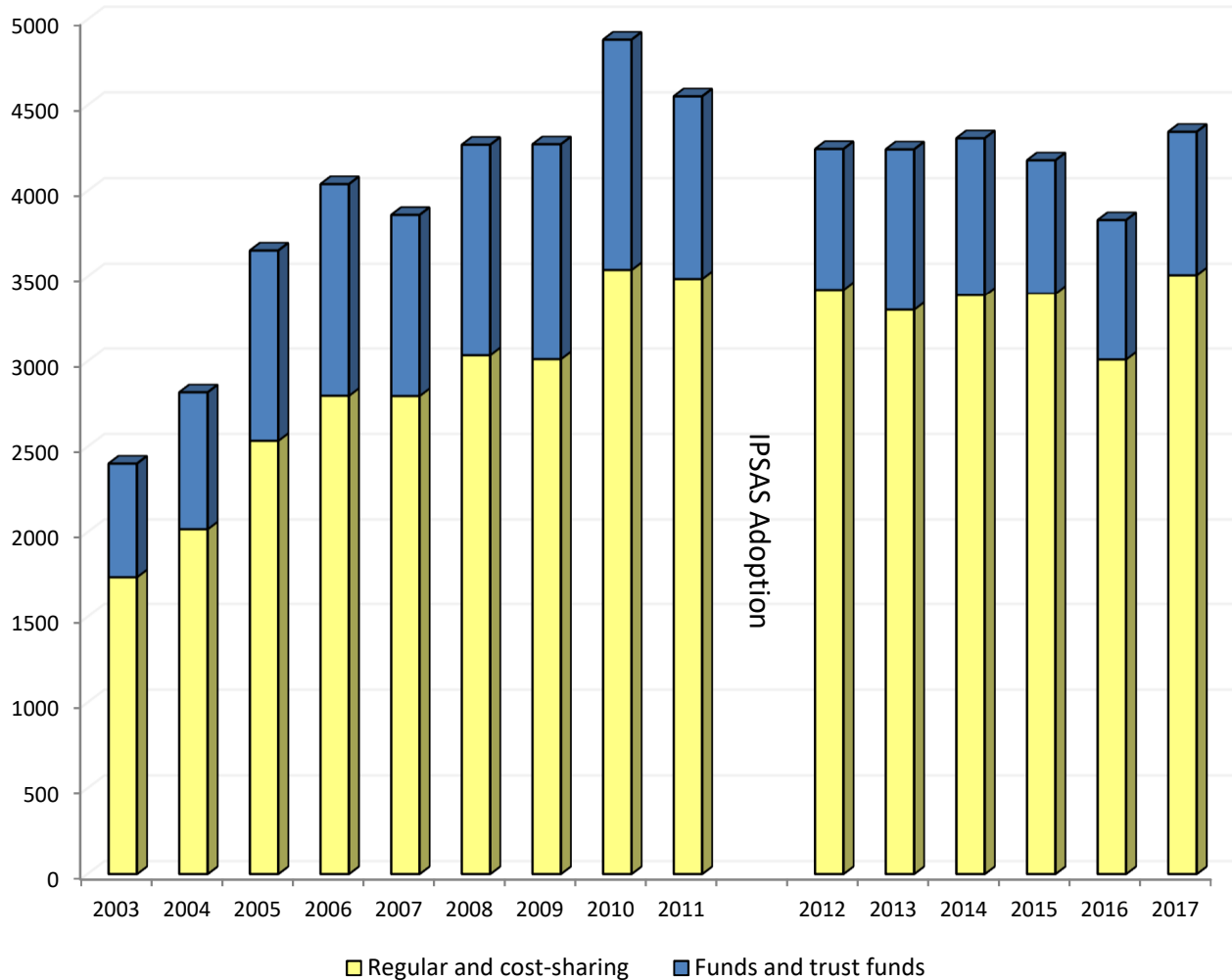
Table of contents

		<u>Page(s)</u>
	List of acronyms.....	3
Figure	UNDP: Programme expenditures 2003-2011, programme expenses 2012-2017.....	4
Table 1.	UNDP at a glance, 2017	5
Table 2.	UNDP expenses, 2017.....	6-7
Table 3a.	Development activities: Programme expenses, by executing entity/implementing partner, 2017.....	8
Table 3b.	Development activities: Programme expenses, by responsible party, 2017	9
Table 4a.	Development activities: Programme expenses, by country, region or territory, 2017.....	10-13
Table 4b.	Development activities: Programme expenses, by expense category, 2017.....	14
Table 5.	Trust funds administered by UNDP: Development activities – Programme expenses by trust fund, country, territory or region, 2017.....	15-19
Table 6.	Trust funds administered by UNDP: Development activities – Programme expenses by country, territory or region, and responsible party, 2017.....	20-23

Acronyms

FAO	Food and Agriculture Organization of the United Nations
GLOC	Government Local Office Costs
GMS	General Management Support
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UN-HABITAT	United Nations Human Settlements Programme
UNCTAD	United Nations Conference on Trade and Development
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
WHO	World Health Organization

UNDP: Programme expenditures 2003-2011⁽¹⁾
Programme expenses, 2012-2017 ⁽²⁾
(millions of dollars)



¹Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the UN system accounting standards (UNSAS).

² UNDP adopted IPSAS on January 1, 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included from 2011, and UNCDF is not included from 2012.

Table 1 - UNDP at a glance, 2017

(Expressed in thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary contributions ¹	647,298	3,277,815	814,196	152,790
Revenue from exchange transactions	102	1,123	4	174,170
Investment revenue	36,708	31,924	11,916	7,854
Other revenue ²	39,204	3,989	2,028	278,538
Total revenue	723,312	3,314,851	828,144	613,352
EXPENSES^{2,3}				
Development activities ⁴	416,945	3,161,990	879,884	100,515
UN development coordination activities	93,542	-	-	36,229
Management activities	116,663	-	-	241,962
Special purpose activities	13,115	-	38	50,555
Other activities	55,031	-	-	171,541
Total expenses	695,296	3,161,990	879,922	600,802
Surplus/(deficit) for the year	28,016	152,861	(51,778)	12,550
ACCUMULATED SURPLUSES/DEFICITS⁵				
Balance at 31 December 2016	88,640	2,768,417	1,143,637	380,030
Prior period adjustments	(14,120)	-	-	(2,337)
Balance at 31 December 2016 (restated)	74,520	2,768,417	1,143,637	377,693
Surplus/(deficit) for the year 2017	28,016	152,861	(51,778)	12,550
Other changes in net assets/equity	(76,195)	-	-	(90,280)
Balance at 31 December 2017	26,341	2,921,278	1,091,859	299,963

Notes:

1. Voluntary contributions are recognised when contribution agreements are signed, or cash is received where no contribution agreement is required. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

4. Includes expenses for development effectiveness; see table 2 for details.

5. Excludes reserves.

Table 2 - UNDP expenses, 2017¹

(Expressed in thousands of United States dollars)

A. By cost classifications²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<u>Development activities</u>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	304,385	-	-	-
Global programmes	9,493	-	-	-
Regional programmes	25,412	-	-	-
PAPP core programme	1,372	-	-	-
Other programmes	5,811	-	-	-
Third-party cost-sharing	-	2,214,876	-	-
Programme country cost-sharing	-	947,114	-	-
Trust funds	-	-	811,115	-
Thematic trust funds	-	-	26,150	-
United Nations Volunteers	-	-	-	23,249
Special activities	-	-	-	11,047
Management service agreements	-	-	-	8,251
Sub-total programme	346,473	3,161,990	837,265	42,547
Development effectiveness	70,472	-	42,619	57,968
Total - Development activities	416,945	3,161,990	879,884	100,515
<u>UN development coordination activities</u>	93,542	-	-	36,229
<u>Management activities</u>				
Recurring	116,663	-	-	231,226
Non-recurring	-	-	-	10,736
Total - Management activities	116,663	-	-	241,962
<u>Special purpose activities</u>				
Capital investments	1,548	-	38	3,872
Services to UN organizations	11,567	-	-	-
Other special purpose activities	-	-	-	46,683
Total - Special purpose activities	13,115	-	38	50,555
<u>Other activities</u>	55,031	-	-	171,541
Total expenses	695,296	3,161,990	879,922	600,802

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	274,170	829,969	103,008	102,216
Arab States	43,784	744,988	24,400	82,747
Asia and the Pacific	103,845	429,487	484,594	66,535
Europe and the CIS	40,340	353,533	55,538	29,005
Latin America and the Caribbean	35,593	631,914	102,800	73,081
PAPP	3,605	91,738	10,582	6,021
Global and Others	193,959	80,361	99,000	241,197
Total	695,296	3,161,990	879,922	600,802

Table 2 (continued)

C. By expense category ³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	131,969	1,241,592	582,450	74,216
Staff costs	315,790	170,929	46,356	349,523
Supplies and consumables	42,074	868,039	55,219	28,864
General operating expenses	167,432	662,127	146,331	128,753
Grants and other transfers	9,035	192,470	45,979	1,972
Other expenses	21,561	23,937	2,673	6,383
Depreciation and amortization	4,547	2,798	687	10,636
Finance costs	2,888	98	227	455
Total	695,296	3,161,990	879,922	600,802

Notes:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management ; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2017

(Expressed in thousands of United States dollars)

Implementing partner¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	135,297	971,479	650,057	1,318
International NGOs	1,467	19,520	12,292	-
National NGOs	576	93,139	5,218	-
International Atomic Energy Agency	-	-	13	-
International Civil Aviation Organization	6	(6)	307	-
International Maritime Organization	-	-	855	-
International Telecommunication Union	-	27	-	-
United Nations Centre for Human Settlements	64	1,078	-	-
United Nations Institute for Training and Research	-	-	90	-
United Nations Office for Project Services	704	4,315	48,196	8,273
United Nations Educational, Scientific and Cultural Organization	1	-	1,581	-
United Nations Volunteers Programme	-	-	6	22,735
World Health Organization	-	3,703	371	-
United Nations Development Programme	208,358	2,068,735	118,279	10,221
Total programme expenses^{2, 3}	346,473	3,161,990	837,265	42,547

Notes:

1. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2017

(Expressed in thousands of United States dollars)

Responsible party ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	118,779	1,125,130	624,256	1,328
International NGOs	748	124,533	13,924	-
National NGOs	1,570	80,587	8,143	13
Economic Commission for Europe	-	-	16	-
Food and Agriculture Organization of the United Nations	10	1,966	4,072	-
International Atomic Energy Agency	-	-	13	-
International Bank for Reconstruction and Development	-	-	129	-
International Civil Aviation Organization	-	-	307	-
International Labour Organization	-	507	859	-
International Maritime Organization	-	-	855	-
International Organization for Migration	453	4,418	204	-
International Telecommunication Union	-	27	-	-
International Training Centre of the ILO	-	(2)	-	-
Joint United Nations Programme on HIV/AIDS	-	300	-	-
Other UN entities	-	-	211	-
United Nations Capital Development Fund	929	-	53	-
United Nations Children's Fund	241	11,184	-	-
United Nations Convention to Combat Desertification	-	-	238	-
United Nations Department of Economic and Social Affairs	242	65	-	-
United Nations Educational, Scientific and Cultural Organization	-	225	1,610	-
United Nations Entity for Gender Equality and the Empowerment of Women	76	6,205	-	-
United Nations Environment Programme	-	472	74	-
United Nations High Commissioner for Refugees	-	406	-	-
United Nations Human Settlements Programme (UN-Habitat)	(7)	3,136	16	-
United Nations Industrial Development Organization	76	487	-	-
United Nations Institute for Training and Research	-	49	529	-
United Nations Joint Human Rights Office	109	463	-	-
United Nations Office for Project Services	192	6,097	50,301	8,273
United Nations Office for the Coordination of Humanitarian Affairs	-	78	-	-
United Nations Office on Drugs and Crime	60	106	-	-
United Nations Population Fund	-	7,141	(34)	-
United Nations Volunteers Programme	-	-	43	22,890
World Food Programme	-	1,359	-	-
World Health Organization	-	3,854	758	-
World Tourism Organization	-	656	-	-
United Nations Development Programme	222,995	1,782,541	130,688	10,043
Total programme expenses^{2,3}	346,473	3,161,990	837,265	42,547

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 4a. Development activities: Programme expenses, by country, region or territory, 2017

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	1,705	16,205	2,009	(22)
	Benin	3,402	3,742	3,084	-
	Botswana	415	1,510	1,817	-
	Burkina Faso	5,084	2,014	4,264	-
	Burundi	8,719	3,015	1,368	1
	Cameroon	1,367	3,297	1,690	-
	Cape Verde	450	4,749	643	-
	Central African Republic	4,513	27,459	319	206
	Chad	3,913	38,368	780	-
	Comoros	2,055	1,401	4,672	-
	Congo, the	826	1,463	925	-
	Côte d'Ivoire	2,707	10,566	33	-
	Democratic Republic of the Congo	14,195	64,504	2,056	2,148
	Equatorial Guinea	321	3,281	454	-
	Eritrea	5,865	2,089	586	-
	Ethiopia	10,114	5,625	5,011	10
	Gabon	398	394	251	-
	Gambia	3,251	798	3,499	-
	Ghana	2,916	2,774	1,813	-
	Guinea	5,758	9,339	2,783	-
	Guinea-Bissau	3,617	13,190	902	-
	Kenya	4,036	20,957	2,304	-
	Lesotho	1,115	1,260	1,170	-
	Liberia	4,160	18,824	3,416	-
	Madagascar	6,620	2,014	1,550	-
	Malawi	8,038	34,726	3,908	-
	Mali	4,522	30,910	5,494	1,162
	Mauritania	1,650	2,508	5	125
	Mauritius	497	300	5,064	-
	Mozambique	6,332	1,496	316	51
	Namibia	734	3,483	2,549	-
	Niger	7,315	7,681	1,671	-
	Nigeria	5,245	14,827	3,151	-
	Regional Bureau for Africa	9,716	7,318	160	-
	Regional Center - Addis Ababa	-	3,711	-	-
	Regional Service Centre - Dakar	4	2,882	-	-
	Rwanda	5,001	2,789	186	105
	Sao Tome and Principe	445	4,512	1,842	-
	Senegal	6,463	71,214	1,040	-
	Seychelles	82	220	3	-
	Sierra Leone	5,768	8,132	2,626	11
	South Africa	670	1,549	5,528	-
	South Sudan	4,259	85,438	453	244
Swaziland	436	437	1,646	-	
Togo	4,246	25,611	639	-	
Uganda	7,301	2,993	2,461	2	
United Republic of Tanzania	6,534	12,872	4,018	-	
Zambia	2,939	29,761	4,965	-	
Zimbabwe	6,673	215,761	1,298	-	
Africa Total		192,392	829,969	96,422	4,043
Arab States	Algeria	350	1,586	934	-
	Bahrain	-	1,000	-	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Djibouti	599	8,418	2,125	-
	Egypt	536	37,261	5,081	-
	Iraq	1,269	202,803	683	-
	Jordan	378	16,728	1,678	-
	Kuwait	-	11,224	-	-
	Lebanon	182	60,856	3,140	-
	Libya	38	23,016	2	-
	Morocco	361	8,363	2,590	-
	Regional Bureau for Arab States	1,520	7,393	107	-
	Regional Center - Amman	412	112	-	-
	Saudi Arabia	-	23,608	-	-
	Somalia	9,401	45,786	2,983	-
	Sudan (the)	2,474	131,977	2,064	1,711
	Syrian Arab Republic	358	50,558	(610)	-
	Tunisia	317	10,334	2,262	-
	United Arab Emirates	-	1,919	-	-
	Yemen	2,222	102,046	107	-
Arab States Total		20,417	744,988	23,146	1,711
Asia and the Pacific	Afghanistan	7,579	167,225	336,101	89
	Bangladesh	6,544	24,892	3,205	-
	Bhutan	534	1,216	5,159	-
	Cambodia	3,746	11,986	3,723	-
	China	1,295	12,605	29,533	29
	Cook Islands	69	-	1,921	-
	Democratic People's Republic of Korea	4,257	-	-	-
	Fiji	1,893	3,629	10,872	-
	India	5,559	23,870	9,012	-
	Indonesia	1,280	11,870	6,873	-
	Iran, Islamic Republic of	312	5,831	1,583	-
	Lao People's Democratic Republic	2,195	6,637	4,334	-
	Malaysia	244	634	6,861	-
	Maldives	354	2,951	717	-
	Mongolia	681	2,501	1,734	-
	Myanmar	6,444	13,863	4,116	-
	Nepal	6,478	22,423	1,464	-
	Niue	70	-	394	-
	Pakistan	3,596	35,657	4,933	3
	Papua New Guinea	1,219	6,481	6,826	513
	Philippines	714	27,017	7,577	-
	Regional Bureau for Asia and the Pacific	4,186	24,018	1,774	73
	Regional Centre - Bangkok	5	687	-	-
	Samoa	666	119	8,514	-
	Solomon Islands	595	3,269	2,462	-
	Sri Lanka	721	8,160	3,363	-
	Thailand	959	471	3,447	-
	Timor-Leste	670	4,257	5,258	-
	Tokelau	60	-	-	-
	Viet Nam	2,779	7,218	4,022	330
Asia and the Pacific Total		65,704	429,487	475,778	1,037
Europe and the CIS	Albania	368	7,737	1,445	-
	Armenia	399	14,867	2,091	-
	Azerbaijan	439	5,578	3,518	-
	Belarus	423	7,206	3,189	-
	Bosnia and Herzegovina	354	25,430	1,231	-
	Croatia	-	32	1,375	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Cyprus	-	7,331	-	-
	Georgia	410	14,422	1,310	-
	Kazakhstan	153	11,286	5,731	-
	Kosovo ¹	62	5,619	761	-
	Kyrgyzstan	2,238	26,490	2,796	-
	Macedonia, former Yugoslav Republic of	329	13,863	480	-
	Moldova, Republic of	481	19,549	215	-
	Montenegro	137	4,499	1,631	-
	Regional Bureau for Europe and the CIS	-	135	-	-
	Regional Center – Istanbul	2,142	12,184	4,962	-
	Russian Federation	-	635	4,816	-
	Serbia	282	9,277	1,865	5
	Tajikistan	3,242	22,654	2,706	-
	Turkey	150	32,903	4,196	-
	Turkmenistan	380	4,015	3,306	-
	Ukraine	518	99,905	2,062	-
	Uzbekistan	2,148	7,916	2,681	-
Europe and the CIS Total		14,655	353,533	52,367	5
Latin America and the Caribbean	Antigua and Barbuda	81	-	46	-
	Argentina	158	198,772	2,695	-
	Barbados	-	782	802	-
	Belize	98	1,433	896	-
	Bolivia, Plurinational State of	773	8,242	2,234	-
	Brazil	151	35,199	12,478	1
	Chile	199	19,303	2,851	-
	Colombia	380	79,815	9,007	304
	Costa Rica	410	1,500	5,678	-
	Cuba	985	21,296	3,357	-
	Dominica	171	176	386	-
	Dominican Republic	436	32,600	1,049	-
	Ecuador	348	3,975	4,873	-
	El Salvador	379	14,978	1,611	-
	Grenada	59	-	1,015	-
	Guatemala	331	30,050	16,659	-
	Guyana	450	3,071	599	-
	Haiti	3,276	27,223	1,719	-
	Honduras	317	14,133	3,814	-
	Jamaica	387	3,266	762	-
	Mexico	199	11,851	6,901	-
	Montserrat	50	-	-	-
	Nicaragua	-	16	-	-
	Panama	110	29,173	3,219	-
	Regional Center - Panama	1	345	-	-
	Paraguay	347	31,558	2,941	-
	Peru	652	27,082	4,579	-
	Regional Bureau for Latin America and the Caribbean	1,577	13,041	1,729	-
	St. Kitts and Nevis	59	-	707	-
	St. Lucia	71	-	-	-
	St. Vincent and the Grenadines	71	45	588	-
	Suriname	104	1,146	1,573	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Trinidad and Tobago	24	3,587	494	-
	Uruguay	150	16,059	1,131	-
	Venezuela, Bolivarian Republic of	141	2,197	1,350	-
Latin America and the Caribbean Total		12,945	631,914	97,743	305
PAPP	PAPP	1,372	91,738	10,581	-
PAPP Total		1,372	91,738	10,581	-
Global and Others	Bureau for Policy and Programme Support	21,230	72,230	77,624	2,096
	United Nations Volunteers Programme	-	-	6	22,913
	Other Global	17,758	8,131	3,598	10,437
Global and Others Total		38,988	80,361	81,228	35,446
Total programme expenses²		346,473	3,161,990	837,265	42,547

Notes:

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).
2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 4b. Development activities: Programme expenses, by expense category, 2017

(Expressed in thousands of United States dollars)

Expense Category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services				
Contractual services with individuals	80,804	631,719	435,898	2,883
Contractual services with companies	32,543	598,223	141,661	1,394
United Nations Volunteers expenses for contractual services	4,768	11,650	1,585	11,371
Total contractual services	118,115	1,241,592	579,144	15,648
Staff costs				
Salary and wages	59,654	101,002	20,814	5,822
Pension benefits	9,807	17,787	2,900	963
Post-employment and termination	6,587	11,132	1,791	659
Appointment and assignment	1,776	6,991	952	435
Leave benefits	1,519	3,516	475	176
Other staff benefits	12,276	30,501	4,031	526
Total staff costs	91,619	170,929	30,963	8,581
Supplies and consumables used				
Maintenance costs for property, plant and equipment and project-related supplies	18,051	381,617	35,166	3,112
Medical, pharmaceutical and agricultural supplies	2,998	363,341	6,671	3,351
Information technology supplies and software maintenance	1,880	23,079	3,359	158
Information and communications technology equipment	4,529	59,470	7,021	544
Security and office supplies	2,774	40,490	2,682	90
Other consumables used	35	42	(3)	9
Total supplies and consumables used	30,267	868,039	54,896	7,264
General operating expenses				
Travel	28,751	119,406	33,491	1,727
Learning and recruitment	30,031	139,035	33,745	1,179
Rent, leases, utilities	8,825	72,649	5,179	668
Communications	12,653	56,201	15,015	602
Freight	114	34,759	692	(21)
Professional services	3,147	28,738	4,855	237
Security	3,825	11,712	2,759	422
Reimbursements	240	1,120	455	545
Contribution to jointly financed United Nations activities	1,338	2,311	254	141
Contribution to information and communication technology	645	1,155	124	67
Insurance/warranties	281	8,092	408	100
Management service agreement fees	-	-	-	363
Miscellaneous operating expenses	3,665	186,949	25,916	3,834
Total general operating expenses	93,515	662,127	122,893	9,864
Grants and other transfers				
Grants	7,771	190,946	45,853	282
Transfers	447	1,524	73	12
Total grants and other transfers	8,218	192,470	45,926	294
Other expenses				
Sundries	1,481	15,400	2,403	734
Foreign exchange losses	351	6,565	69	23
Losses on sale of fixed assets and intangible assets	783	1,972	102	8
Total other expenses	2,615	23,937	2,574	765
Depreciation and amortization				
Depreciation	1,865	2,798	641	45
Amortization	-	-	3	72
Total depreciation and amortization	1,865	2,798	644	117
Finance costs				
Bank charges	259	98	225	14
Total finance costs	259	98	225	14
Total programme expenses¹	346,473	3,161,990	837,265	42,547

Note:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP
Development activities: Programme expenses by trust fund, country, territory or region, 2017¹
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala (CICIG)	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Funding Window: Governance for Peaceful and Inclusive Societies (GPIS)	Green Climate Fund	Other Trust Funds	Total	
Africa	Angola	1,925	-	84	-	-	-	-	-	-	-	-	2,009	
	Benin	3,095	-	-	-	-	-	-	(11)	-	-	-	3,084	
	Botswana	1,817	-	-	-	-	-	-	-	-	-	-	1,817	
	Burkina Faso	4,174	-	-	-	-	-	-	90	-	-	-	4,264	
	Burundi	1,398	-	-	-	-	-	-	(3)	-	-	(27)	1,368	
	Cameroun	783	-	-	-	-	-	-	415	492	-	-	1,690	
	Cape Verde	647	-	(4)	-	-	-	-	-	-	-	-	643	
	Central African Republic	84	-	-	-	-	-	-	35	149	51	-	319	
	Chad	114	-	(1)	-	-	-	-	25	488	-	154	780	
	Comoros	4,304	-	-	-	-	-	-	-	-	-	368	4,672	
	Congo (the)	838	-	-	-	-	-	-	-	-	87	-	925	
	Côte d'Ivoire	33	-	-	-	-	-	-	-	-	-	-	-	33
	Democratic Republic of the Congo	1,904	-	22	-	-	-	-	-	71	-	-	59	2,056
	Equatorial Guinea	454	-	-	-	-	-	-	-	-	-	-	-	454
	Eritrea	587	-	-	-	-	-	-	-	-	-	-	(1)	586
	Ethiopia	5,011	-	-	-	-	-	-	-	-	-	-	-	5,011
	Gabon	251	-	-	-	-	-	-	-	-	-	-	-	251
	Gambia	3,499	-	-	-	-	-	-	-	-	-	-	-	3,499
	Ghana	1,462	-	305	-	-	-	-	-	41	-	-	5	1,813
	Guinea	2,155	-	-	-	-	-	-	-	458	-	170	-	2,783
	Guinea-Bissau	452	-	-	-	-	-	-	-	250	-	-	200	902
	Kenya	2,310	-	-	-	-	-	-	-	(6)	-	-	-	2,304
	Lesotho	1,172	-	-	-	-	-	-	-	-	-	-	(2)	1,170
	Liberia	1,742	-	-	-	-	-	-	-	194	494	176	810	3,416
	Madagascar	1,550	-	-	-	-	-	-	-	-	-	-	-	1,550
	Malawi	3,871	-	-	-	-	-	-	-	-	-	37	-	3,908
	Mali	5,454	-	-	-	-	-	-	-	(2)	-	-	42	5,494
	Mauritania	4	-	-	-	-	-	-	-	-	-	-	1	5
	Mauritius	4,791	-	-	-	3	-	-	-	-	-	263	7	5,064
	Mozambique	726	-	-	-	-	-	-	-	156	-	-	(566)	316
Namibia	2,549	-	-	-	-	-	-	-	-	-	-	-	2,549	
Niger	1,361	-	-	-	-	-	-	-	10	299	-	1	1,671	
Nigeria	2,242	-	-	409	-	-	-	-	(1)	-	-	501	3,151	
Regional Bureau for Africa	78	-	-	-	-	-	-	-	-	-	-	82	160	
Rwanda	100	-	-	-	-	-	-	-	81	-	-	5	186	
Sao Tome and Principe	1,842	-	-	-	-	-	-	-	-	-	-	-	1,842	
Senegal	1,040	-	-	-	-	-	-	-	-	-	-	-	1,040	
Seychelles	3	-	-	-	-	-	-	-	-	-	-	-	3	

Table 5. Trust funds administered by UNDP
Development activities: Programme expenses by trust fund, country, territory or region, 2017¹
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala (CICIG)	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Funding Window: Governance for Peaceful and Inclusive Societies (GPIS)	Green Climate Fund	Other Trust Funds	Total	
Arab States	Sierra Leone	1,605	-	-	-	-	-	-	834	-	-	187	2,626	
	South Africa	5,438	-	-	-	-	-	-	-	-	-	90	5,528	
	South Sudan	235	-	-	-	-	-	-	2	-	-	216	453	
	Swaziland	1,645	-	-	-	-	-	-	-	-	1	-	1,646	
	Togo	598	-	-	-	-	-	-	41	-	-	-	639	
	Uganda	2,412	-	-	39	-	-	-	-	-	10	-	2,461	
	United Republic of Tanzania	4,018	-	-	-	-	-	-	-	-	-	-	4,018	
	Zambia	4,947	-	-	2	-	-	-	16	-	-	-	4,965	
	Zimbabwe	1,298	-	-	-	-	-	-	-	-	-	-	1,298	
	Total	88,018	815	1,609	44	44	815	2,696	795	1,922	1,922	795	2,132	96,422
	Algeria	910	-	-	-	-	-	-	-	-	-	-	24	934
	Djibouti	2,125	-	-	-	-	-	-	-	-	-	-	-	2,125
	Egypt	4,115	-	932	1	-	-	-	-	(1)	-	-	34	5,081
	Iraq	471	-	-	-	-	-	-	-	-	187	-	25	683
	Jordan	1,313	-	-	-	-	-	-	42	315	-	-	8	1,678
	Lebanon	755	-	1,609	9	-	-	-	10	400	-	-	357	3,140
	Libya	-	-	-	-	-	-	-	-	2	-	-	-	2
	Morocco	2,294	-	-	9	-	-	-	(1)	289	-	-	(1)	2,590
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	3	-	-	104	107
	Somalia	2,350	-	-	-	-	-	-	(33)	-	-	-	666	2,983
Sudan (the)	1,899	-	-	-	-	-	-	1	-	-	-	164	2,064	
Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	(610)	(610)	
Tunisia	1,947	-	-	-	-	-	-	1	286	-	-	28	2,262	
Yemen	304	-	-	-	-	-	-	(35)	-	-	-	(162)	107	
Total	18,483	2,541	19	19	19	2,541	1,477	637	23,146	23,146	637	336,101	336,101	
Asia and the Pacific	Afghanistan	5,304	330,797	-	-	-	-	-	-	-	-	-	3,205	
	Bangladesh	2,443	-	15	-	-	-	-	3	417	133	194	5,159	
	Bhutan	5,136	-	22	1	-	-	-	-	-	-	-	3,723	
	Cambodia	1,627	-	-	-	-	2,096	-	-	-	-	-	29,533	
	China	15,154	-	13,977	-	-	-	-	-	-	-	402	1,921	
	Cook Islands	1,921	-	-	-	-	-	-	-	-	-	-	10,872	
	Fiji	10,657	-	7	-	-	-	-	(8)	-	-	216	9,012	
	India	6,675	-	2,285	-	-	-	-	-	-	-	53	6,873	
	Indonesia	6,532	-	340	-	-	-	-	-	-	-	-	1,583	
	Iran, Islamic Republic of	1,177	-	406	-	-	-	-	-	-	-	-	948	
	Lao People's Democratic Republic	3,356	-	-	24	-	-	-	3	-	-	3	4,334	

Table 5. Trust funds administered by UNDP
Development activities: Programme expenses by trust fund, country, territory or region, 2017¹
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala (CICIG)	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Funding Window: Governance for Peaceful and Inclusive Societies (GPIS)	Green Climate Fund	Other Trust Funds	Total
	Malaysia	5,834	-	1,027	-	-	-	-	-	-	-	-	6,861
	Maldives	142	-	21	-	-	-	-	-	241	313	-	717
	Mongolia	1,609	-	-	-	-	-	-	-	-	-	125	1,734
	Myanmar	3,780	-	-	-	-	-	-	-	288	-	48	4,116
	Nepal	1,379	-	-	-	-	-	-	6	-	-	79	1,464
	Niue	394	-	-	-	-	-	-	-	-	-	-	394
	Pakistan	4,550	-	96	-	-	-	-	-	286	-	1	4,933
	Papua New Guinea	5,058	-	-	-	-	-	1,573	-	195	-	-	6,826
	Philippines	7,324	-	-	58	-	-	-	1	194	-	-	7,577
	Regional Bureau for Asia and the Pacific	-	-	225	-	-	-	-	20	-	-	1,529	1,774
	Samoa	6,333	-	-	70	-	-	-	-	-	2,112	(1)	8,514
	Solomon Islands	2,465	-	-	-	-	-	-	(3)	-	-	-	2,462
	Sri Lanka	2,783	-	117	-	-	-	-	37	-	425	1	3,363
	Thailand	3,449	-	-	-	-	-	-	(2)	-	-	-	3,447
	Timor-Leste	4,331	-	-	-	-	-	-	26	-	93	808	5,258
	Viet Nam	3,691	-	-	-	-	-	-	16	-	311	-	4,022
	Total	113,104	330,797	18,538	153	-	-	3,669	99	1,621	3,659	4,138	475,778
Europe and the CIS	Albania	1,225	-	-	-	-	-	-	-	220	-	-	1,445
	Armenia	1,400	-	3	-	-	-	-	-	-	244	444	2,091
	Azerbaijan	3,395	-	-	-	-	-	-	-	-	-	123	3,518
	Belarus	2,948	-	-	-	-	-	-	-	68	-	173	3,189
	Bosnia and Herzegovina	1,232	-	-	-	-	-	-	(2)	-	-	1	1,231
	Croatia	1,375	-	-	-	-	-	-	-	-	-	-	1,375
	Georgia	1,241	-	69	-	-	-	-	-	-	-	-	1,310
	Kazakhstan	5,731	-	-	-	-	-	-	-	-	-	-	5,731
	Kosovo ²	202	-	-	-	-	-	-	2	237	-	320	761
	Kyrgyzstan	1,768	-	94	-	-	-	-	2	-	-	932	2,796
	Macedonia, the former Yugoslav Republic of	180	-	-	-	-	-	-	-	300	-	-	480
	Moldova, Republic of	215	-	-	-	-	-	-	-	-	-	-	215
	Montenegro	1,631	-	-	-	-	-	-	-	-	-	-	1,631
	Regional Center – Istanbul	4,600	-	-	-	-	-	-	-	-	-	362	4,962
	Russian Federation	4,816	-	-	-	-	-	-	-	-	-	-	4,816
	Serbia	1,524	-	-	-	-	-	-	-	-	-	341	1,865
	Tajikistan	1,514	-	-	-	-	-	-	443	-	-	749	2,706
	Turkey	4,196	-	-	-	-	-	-	-	-	-	-	4,196
	Turkmenistan	3,072	-	-	-	-	-	-	-	233	-	1	3,306
	Ukraine	1,865	-	-	-	-	-	-	1	196	-	-	2,062

Table 5. Trust funds administered by UNDP
Development activities: Programme expenses by trust fund, country, territory or region, 2017¹
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTEA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala (CICIG)	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Funding Window: Governance for Peaceful and Inclusive Societies (GPIS)	Green Climate Fund	Other Trust Funds	Total	
	Uzbekistan	2,681	-	-	-	-	-	-	-	-	-	-	2,681	
	Total	46,811	166	-	-	-	-	-	446	1,254	244	3,446	52,367	
Latin America and the Caribbean	Antigua and Barbuda	46	-	-	-	-	-	-	-	-	-	-	46	
	Argentina	2,361	136	-	-	-	-	-	-	-	-	198	2,695	
	Barbados	797	3	1	-	-	-	-	-	-	-	1	802	
	Belize	701	-	-	-	-	-	-	-	195	-	-	896	
	Bolivia, Plurinational State of	2,319	-	-	-	-	-	-	-	120	-	(205)	2,234	
	Brazil	9,012	3,245	-	-	-	-	-	-	-	-	-	221	12,478
	Chile	1,441	1,121	-	-	-	-	-	-	200	-	-	89	2,851
	Colombia	7,680	1,096	35	-	-	-	-	36	150	-	-	10	9,007
	Costa Rica	4,887	615	-	-	-	-	-	-	-	-	-	176	5,678
	Cuba	3,173	184	-	-	-	-	-	-	-	-	-	-	3,357
	Dominica	226	-	-	-	-	-	-	-	-	-	-	159	386
	Dominican Republic	646	403	-	-	-	-	-	-	-	-	-	-	1,049
	Ecuador	3,785	-	6	-	-	-	-	-	-	-	914	168	4,873
	El Salvador	980	68	42	-	-	-	-	132	200	-	-	189	1,611
	Grenada	1,015	-	-	-	-	-	-	-	-	-	-	-	1,015
	Guatemala	7,176	-	-	-	-	9,228	-	-	-	-	-	255	16,659
	Guyana	515	24	-	-	-	-	-	-	-	-	-	60	599
	Haiti	1,487	-	-	-	-	-	-	66	102	-	21	43	1,719
	Honduras	2,609	-	-	-	-	-	-	62	-	-	-	-	3,814
	Jamaica	564	53	-	-	-	-	-	-	-	-	-	145	762
	Mexico	6,512	294	-	-	-	-	-	-	-	95	-	-	6,901
	Panama	1,793	96	-	-	-	-	-	-	-	-	-	-	3,219
	Paraguay	2,490	46	-	-	-	-	-	205	200	-	-	-	2,941
Peru	4,464	39	-	-	-	-	-	-	-	-	-	76	4,579	
Regional Bureau for Latin America and the Caribbean		780	-	8	-	-	-	-	-	-	-	941	1,729	
St. Kitts and Nevis	707	-	-	-	-	-	-	-	-	-	-	-	707	
St. Vincent and the Grenadines	588	-	-	-	-	-	-	-	-	-	-	-	588	
Suriname	400	-	-	(35)	-	-	-	1,176	-	32	-	-	1,573	
Trinidad and Tobago	36	261	196	-	-	-	-	-	-	-	-	1	494	
Uruguay	889	198	-	-	-	-	-	-	-	-	45	(1)	1,131	
Venezuela, Bolivarian Republic of	1,204	146	-	-	-	-	-	-	-	-	-	-	1,350	
Total		71,283	8,028	253	9,228	253	3,854	296	1,294	981	2,526	97,743		

Table 5. Trust funds administered by UNDP
Development activities: Programme expenses by trust fund, country, territory or region, 2017¹
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala (CICIG)	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Funding Window: Governance for Peaceful and Inclusive Societies (GPIS)	Green Climate Fund	Other Trust Funds	Total
PAPP	PAPP	-	-	-	-	-	9,111	-	865	-	-	605	10,581
	Total	-	-	-	-	-	9,111	-	865	-	-	605	10,581
Global and Others	Bureau for Policy and Programme Support	49,828	-	3,253	13,662	-	-	352	3,340	95	-	7,094	77,624
	United Nations Volunteers	-	-	-	-	-	-	-	-	-	-	-	6
	Other Global	(2)	4	-	-	-	-	-	(22)	-	(2)	3,620	3,598
	Total	49,826	4	3,253	13,662	-	-	352	3,318	95	(2)	10,720	81,228
Total		387,525	330,801	33,341	14,131	9,228	9,111	7,875	7,709	7,663	5,677	24,204	837,265

Notes:

1. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2017
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY														GOVERNMENT	NGO INTL	NGO NATL	UNDP	Grand Total
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNOPS	WHO	Other UN Agencies					
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,999	-	-	10	2,009
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,965	-	-	1,119	3,084
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,768	-	-	49	1,817
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,862	-	-	402	4,264
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,398	-	-	(30)	1,368
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,199	-	-	491	1,690
	Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	643	-	-	-	643
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	320	319
	Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4)	-	-	784	780
	Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,471	-	-	201	4,672
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	925	-	-	-	925
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	33
	Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,690	-	-	366	2,056
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	454	-	-	-	454
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	580	-	-	6	586
	Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,579	-	-	432	5,011
	Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	-	127	251
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,482	-	-	17	3,499
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,813	-	-	-	1,813
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,550	-	-	1,233	2,783
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	545	-	-	357	902
	Kenya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,911	-	-	181	2,304
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,170	-	-	-	1,170
	Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,724	-	-	1,692	3,416
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	981	-	-	569	1,550
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,908	-	-	-	3,908
	Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500	-	-	(6)	5,494
	Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	5
	Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,658	-	-	144	5,064
	Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205	-	-	111	316
	Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,544	-	-	5	2,549
	Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,251	-	-	420	1,671
	Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,082	-	-	69	3,151
	Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	160
	Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-	8	186
	Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,842	-	-	-	1,842
	Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	981	-	-	59	1,040
	Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3
	Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,112	-	-	1,514	2,626
	South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,148	-	-	380	5,528
	South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228	453
	Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,645	-	-	1	1,646
	Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	629	-	-	10	639

Region	Country	UN AGENCY														GOVERNMENT	NGO INTL	NGO NATL	UNDP	Grand Total
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNOPS	WHO	Other UN Agencies					
	Uganda	-	35	-	-	-	-	-	-	-	-	-	-	-	-	2,398	-	(2)	30	2,461
	United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,015	-	-	3	4,018
	Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,949	-	-	-	4,965
	Zimbabwe	-	-	-	-	-	16	-	-	-	-	-	-	-	-	1,175	-	-	123	1,298
	Total	-	35	-	-	-	16	-	-	-	-	474	-	-	82,911	1,400	567	11,019	96,422	
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	934	-	-	-	934
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,032	-	-	93	2,125
	Egypt	13	-	-	-	-	-	-	-	-	-	-	-	-	-	5,023	-	-	24	5,081
	Iraq	-	-	-	-	-	-	-	-	-	74	-	-	-	-	-	-	-	510	683
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,176	-	-	502	1,678
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,370	-	-	770	3,140
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,548	-	-	42	2,590
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107	107
	Somalia	-	-	-	-	-	-	216	-	-	-	-	-	-	-	-	-	-	2,765	2,983
	Sudan (the)	-	-	-	-	-	-	(12)	-	-	-	-	-	-	-	1,967	-	-	109	2,064
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(81)	-	-	(529)	(610)
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,968	-	-	294	2,262
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	13	88	107
	Total	13	-	-	-	-	204	-	-	-	74	-	-	-	17,943	99	13	4,777	23,146	
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	334,344	-	-	107	336,101
	Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,502	-	-	1,703	3,205
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,921	-	-	238	5,159
	Cambodia	-	554	-	-	-	-	-	-	-	-	-	-	-	-	1,442	-	-	1,727	3,723
	China	-	-	-	-	-	-	-	-	-	-	604	-	-	-	27,883	-	-	1,046	29,533
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	944	-	-	977	1,921
	Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,731	-	-	715	10,872
	India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,464	-	-	2,548	9,012
	Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,428	-	-	710	6,873
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,583	-	-	3,729	6,873
	Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,278	-	-	3	4,334
	Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,861	-	-	-	6,861
	Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	448	-	-	269	717
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,502	-	-	232	1,734
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	2,587	4,116
	Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	851	-	-	613	1,464
	Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	394	-	-	-	394
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,534	-	-	1,091	4,933
	Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,511	-	-	117	6,826
	Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,587	-	-	310	7,577
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,774	1,774
	Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,018	-	-	1,496	8,514
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,138	-	-	324	2,462
	Sri Lanka	-	-	-	-	-	-	-	-	-	-	176	-	-	-	1,313	-	-	1,874	3,363
	Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,466	-	-	666	3,447

Region	Country	UN AGENCY														Grand Total				
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNOPS	WHO	Other UN Agencies		GOVERNMENT	NGO INTL	NGO NATL	UNDP
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	5,094	5,258
	Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	3,325	-	-	-	697	4,022
	Total	554	-	-	-	-	53	-	-	-	-	2,040	-	-	435,862	6,263	4,088	26,918	475,778	
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	386	837	-	222	1,445	
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	1,657	-	-	434	2,091	
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	3,394	-	-	124	3,518	
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	3,026	-	-	163	3,189	
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,231	1,231	
	Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,375	1,375	
	Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	1,310	-	-	-	1,310	
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	207	-	-	5,367	-	-	157	5,731	
	Kosovo ²	-	-	-	-	-	-	-	-	-	-	-	-	-	8	178	36	539	761	
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	16	151	-	-	2,629	2,796	
	Macedonia, the former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	180	-	-	300	480	
	Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	215	-	-	-	215	
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,631	1,631	
	Regional Center – Istanbul	-	-	-	-	-	-	-	-	-	1,523	-	10	-	-	32	-	3,397	4,962	
	Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	4,816	-	-	-	4,816	
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	501	-	-	1,364	1,865	
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	1,040	-	12	1,654	2,706	
	Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	4,148	-	-	48	4,196	
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	3,018	-	-	288	3,306	
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	129	-	764	-	-	1,169	2,062	
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	2,678	-	-	-	2,681	
	Total	1,523	-	-	-	-	-	-	-	-	1,523	217	-	145	32,659	1,047	48	16,728	52,367	
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	46	
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	2,307	-	383	5	2,695	
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	315	482	-	5	802	
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	710	-	-	186	896	
	Bolivia, Plurinational State of	-	(213)	-	-	-	-	-	-	-	-	-	804	-	1,513	-	-	130	2,234	
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	2,613	718	2,554	6,593	12,478	
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	2,492	-	-	359	2,851	
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	3,878	1,500	490	3,139	9,007	
	Costa Rica	-	-	-	-	-	-	-	-	-	-	720	-	-	15	-	-	4,943	5,678	
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	2,225	-	-	1,132	3,357	
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	-	161	386	
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	897	-	-	152	1,049	
	Ecuador	-	-	-	-	-	-	-	-	-	-	-	469	-	3,679	390	-	335	4,873	
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	707	-	-	904	1,611	
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	998	-	-	17	1,015	
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	10,127	-	-	6,532	16,659	
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	587	-	-	12	599	
	Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-	1,569	1,719	
	Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	3,575	-	-	239	3,814	
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	553	-	-	209	762	
	Mexico	-	-	-	-	-	-	-	-	-	-	-	30	-	6,811	-	-	60	6,901	
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	2,291	546	-	382	3,219	

Region	Country	UN AGENCY														Grand Total				
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNOPS	WHO	Other UN Agencies		GOVERNMENT	NGO INTL	NGO NATL	UNDP
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	687	-	-	2,254	2,941
	Peru	-	-	-	-	-	-	-	-	-	-	369	-	-	-	2,096	-	-	2,114	4,579
	Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,729	1,729
	St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	707	-	-	-	707
	St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	588	-	-	-	588
	Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,440	-	-	133	1,573
	Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	233	-	-	261	494
	Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,039	-	-	92	1,131
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,339	-	-	11	1,350
	Total	-	(213)	-	-	-	-	-	-	-	-	2,392	-	-	54,843	3,636	3,427	33,658	97,743	
PAPP	PAPP	-	-	-	-	-	-	-	-	-	-	915	-	-	-	-	-	-	9,666	10,581
Global and Others	Bureau for Policy and Programme Support	-	2,623	307	-	855	-	-	-	87	529	44,240	413	452	38	1,479	-	26,601	77,624	
	United Nations Volunteers	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	6
	Other Global	-	1,073	-	859	-	-	-	-	-	-	-	345	-	-	-	-	1,321	-	3,598
	Total	-	3,696	307	859	855	-	-	-	87	529	44,240	758	458	38	1,479	-	27,922	81,228	
Grand Total		13	4,072	307	859	855	204	53	16	74	1,610	50,301	758	603	624,256	13,924	8,143	130,688	837,265	

Notes:

- In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.
- Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).