**ANNEX**. **FULLY COSTED EVALUATION PLAN**

UNDP’s comprehensive, multilevel CPD Evaluation Plan 2022-2026 will ensure systemic and independent assessments of projects, themes and outcomes expected and unexpected results, measuring relevance, effectiveness, efficiency, impact and sustainability, in line with UNDP Evaluation Policy.[[1]](#footnote-1) Full participation will be sought from all involved development stakeholders from public, private and civil society sectors, including the principal target populations for each intervention. Finding and recommendations from all evaluations will be used to feed back into project and programme adaptation and design; to inform policy advice; ensure accountability to stakeholders; and showcase UNDP’s added value to support partnership building and resource mobilization. They will also inform UNDP’s contribution to the UNSDCF, and in turn, to national priorities and SDG achievement.

At the **programmatic** level, UNDP will support the UNSDCF Evaluation, planned for 2025, ensuring UNDP’s added value is well represented. It will also carry out a Mid-Term CPD Evaluation between 2023-24, with a focus on gender, to assess progress and adjust the programme and its alignment to national priorities where necessary; and will hope to secure an ICPE for 2025.

At the **Outcome and Thematic** level, UNDP will carry out one cross-cutting evaluation for Outcomes 2 y 3: Climate change and disaster risk management and inclusive, innovative and sustainable productivity (2022-2023). This evaluation will consider the relationship between socioecological resilience, green growth and productivity from a territorial approach, that recognizes nature as an asset for development. It will consider how innovation is a vital connection between these two outcomes and how UNDP has expanded its internal conceptualization and implementation of innovation and digital disruption in light of #NextGenUNDP, its Accelerator Lab and beyond.

Furthermore, UNDP will carry out 20 **project** evaluations, 14 of which are GEF, which increases the number of project evaluations corresponding to UNSDCF Outcome 4. UNDP will ensure full compliance with donor policies and requirements where appropriate and will be carried out in coordination with principal counterparts and implementing partners. As UNDP turns pipelines into fully fledged projects, it will update its Evaluation Plan accordingly, with a thorough annual review.

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| **UNSDCF****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| All Cooperation Framework outcomes | All outcomes | UNSDCF Final evaluation | UN System | Resident Coordinators Office | UNSDCF  | Julio 2025 | N/A | Resident Coordinators Office |
| All Cooperation Framework outcomes | All outcomes | CPD Mid Term Evaluation | UNDP | UNDP | CPD | Julio 2024 | $40,000 | M&E budget / project budgets |
| Outcome 1: 2026, people, especially those in greater situations of vulnerability, increase their access to decent work and a comprehensive social protection system, including a social protection floor, which ensures universal access to health (including sexual and reproductive health), nutrition, food security, basic income security and the care system, through an integrated approach with special emphasis on gender and rights | Outcome 1: Advance poverty eradication in all its forms and dimensions | Final evaluation: Enhancing Belen Market | UNDP | UNDP, PRODUCE | Project | December 2022 | $25,000 | Project budget |
| Outcome 4: By 2026, the population and ecosystems, especially those in greater situations of vulnerability, strengthen their resilience as a result of institutions and communities improving policies and implementing effective mechanisms or instruments for environmental, climate change, and disaster risk management and humanitarian crises management, through an integrated approach with special emphasis on gender, rights, interculturality, life cycle and territoryOutcome 4: By 2026, on gender, rights, interculturality, life cycle and territory | Outcome 2: Accelerate structural transformations for sustainable development | Mid Term: Integrated Mercury management | UNDP | UNDP, GEF | Project | January 2022 | $25,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Integrated Mercurymanagement | UNDP | UNDP, GEF | Project | January 2023 | $40,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Mid Term evaluation: PAE Humboldt II Peru | UNDP | UNDP, GEF | Project | December 2023 | $30,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final Evaluation: PAE Humboldt II Peru | UNDP | UNDP, GEF | Project | October 2025 | $40,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Watershed Management Peru Bolivia | UNDP | UNDP, GEF | Project | August 2022 | $28,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Coastal Fisheries Initiative (CFI) | UNDP | UNDP, GEF | Project | August 2022 | $30,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Risk Management Strengthening SINAGERD | UNDP | UNDP, COSUDE | Project | October 2022 | $10,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Mid Term evaluation: Electric Mobility | UNDP | UNDP, GEF | Project | September 2024 | $30,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: SGP 7th Operational Phase | UNDP | UNDP, GEF | Project | March 2025 | $23,600 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Mid Term evaluation: National Chemical Plan | UNDP | UNDP, GEF | Project | July 2024 | $20,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: National Chemical Plan | UNDP | UNDP, GEF | Project | October 2026 | $25,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Mid Term evaluation: Implementation PAE Water Basins | UNDP | UNDP, GEF | Project | July 2024 | $30,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Implementation PAE Water Basins | UNDP | UNDP, GEF | Project | July 2026 | $40,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Mid Term: Deforestation-Free Commodities PRODOC | UNDP | UNDP, GEF | Project | May 2024 | $80,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Climate change and disaster risk management and inclusive, innovative and sustainable productivity, with a focus on innovation | UNDP | UNDP | Outcome | December 2025 | $40,000 | M&E budget / project budgets |
| Outcome 5: By 2026, people, especially those in greater situations of vulnerability and discrimination, improve their access to resilient livelihoods through the construction of a diversified, competitive, formalized, innovative, sustainable and inclusive productive matrix, with decent work and aligned to the potential of each territory, through an integrated approach with special emphasis on gender, particularly through the economic empowerment of women. | Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Amazon Productive Landscapes | UNDP | UNDP, GEF | Project | March 2024 | $25,000 | Project budget |
| Outcome 6: By 2026, people, especially those in greater situations of vulnerability and discrimination such as girls and boys, adolescents, youth and women, exercise their rights equally as a result of the strengthening of effective governance, social cohesion, access to justice and the fight against gender inequality and all forms of discrimination and violence based on gender, through an integrated approach | Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Innovation for Citizen Participation | UNDP | UNDP | Project | December 2023 | $9,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Mid Term evaluation: Enhancing peace justice for GBV | UNDP | UNDP, Koika | Project | December 2024 | $16,000 | Project budget |
| Outcome 2: Accelerate structural transformations for sustainable development | Final evaluation: Enhancing peace justice for GBV  | UNDP | UNDP, Koika | Project | December 2027 | $16,000 | Project budget |

1. UNDP Evaluation Guidelines, http://web.undp.org/evaluation/guideline/index.shtml [↑](#footnote-ref-1)