**ANNEX.**

**UNDP ZAMBIA 2023-2027 CPD: FULLY COSTED EVALUATION PLAN**

This evaluation plan is elaborated to ensure accountability and transparency for monitoring the implementation of the Country Programme while identifying challenges, documenting lessons learnt, best practices for informed decision making.[[1]](#footnote-1)

The plan includes a mix of strategic evaluations (outcome and thematic) and project evaluations, spread in a balanced timeline, to achieve a comprehensive coverage of all proposed interventions.

12 evaluations are planned throughout the CPD cycle as follows:

* Outcome 1: 1 outcome, 2 project evaluations, 2 GEF evaluations and 1 project impact evaluation
* Outcome 2: 1 outcome evaluation and 1 project evaluation
* Outcome 3: 2 project evaluations and 1 thematic evaluation
* CPD Evaluation: 1 midterm outcome evaluation of the CPD Outcome to capture new project evaluations that will be added to the plan on an annual basis.

Strategic thematic evaluations are selected in response to the findings of the ICPE to identify specific contributions of the CPD implementation on Leave No one Behind groups.[[2]](#footnote-2) Given national priorities, the thematic evaluation on women and youth empowerment has been selected. Project evaluations are selected based upon existing project documents while the Outcome evaluation is proposed for the programme priority with less project and impact evaluations. In addition, another Outcome evaluation is planned to measure the impact of the CPD support to the strengthening of national statistic systems for enhanced data collection and dissemination SDG monitoring, which is one of the main issues for tracking SDG progress in the country.

Finally, additional evaluations could be added to the proposed plan in response to the emerging priorities and evolving national priorities and context aligned with the proposed interventions set out in the country programme.

**Detailed Evaluation Plan**

| **UNSDCF Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF Outcome 1** | **Outcome 1:** Structural transformation accelerated | Evaluation of UNDP Contribution to strengthening national capacities of key stakeholders for the collection and analysis of statistical data for evidence-based policy formulation, implementation and monitoring of SDG. | Government, Cooperating Partners, Implementing Partners, Civil Society Organizations |  | Outcome Evaluation | October 2026 | 100,000 | M&E Budget |
| **UNSDCF Outcome 3** | **Outcome 2:**  No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and  human development. | Thematic Evaluation for the youth and Women Empowerment | Department of Gender, Human rights Commission, Ministry of home affairs |  | Thematic Evaluation | March 2026 | 100,000 | M&E Budget |
| **All UNSDCF UNDP is contributing to: Outcome 1, 3, & 4** | **Outcome 1:** Structural transformation accelerated, particularly green, inclusive and digital transitions.  **Outcome 2:**  No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and  human development. | Midterm review of the UNDP Zambia Country programme | Government, Cooperating Partners, Implementing Partners, Civil Society Organizations |  | Outcome Evaluation | April 2025 | 150,000 | M&E Budget |
| **UNSDCF Outcome 4** | **Outcome 3:** Resilience built to respond to systemic uncertainty and risk | Solar 4 Health midterm Evaluation | Ministry of Energy,  Ministry of Local Government,  Rural Electrification Authority |  | Project Evaluation | October 2025 | 100,000 | Project Budget |
| **UNSDCF Outcome 4** | **Outcome 3:** Resilience built to respond to systemic uncertainty and risk | African Min Grid Midterm Evaluation | Ministry of Energy,  Ministry of Local Government,  Rural Electrification Authority |  | GEF | March 2024 | 30,000 | Project Budget |
| **UNSDCF Outcome 4** | **Outcome 3:** Resilience built to respond to systemic uncertainty and risk | African Min Grid Terminal Evaluation | Ministry of Energy,  Ministry of Local Government,  Rural Electrification Authority |  | GEF | July 2026 | 30,000 | Project Budget |
| **UNSDCF Outcome 4** | Outcome 3: Resilience built to respond to systemic uncertainty and risk | Terminal Evaluation of the Strengthening Climate Resilience of Agricultural Livelihoods in Agro-Ecological Region I & II In Zambia Project | United Nations Development Programme (UNDP) Food Organization Agency (FAO), World Food Programme (WFP), Water Resource Management Authority (WARMA) and Zambia Methodological Department (ZMD) and Ministry of Agriculture |  | Project Evaluation | August 2025 | 75,000 | Project Budget |
| **UNSDCF Outcome 4** | Outcome 3: Resilience built to respond to systemic uncertainty and risk | Impact Evaluation of the GCF project | United Nations Development Programme (UNDP) Food Organization Agency (FAO), World Food Programme (WFP), Water Resource Management Authority (WARMA) and Zambia Methodological Department (ZMD) and Ministry of Agriculture | Green Climate Fund | Project Impact Evaluation | October 2024 | 60,000 | GCF |
| **UNSDCF Outcome 3:** | Outcome 2:  No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and  human development. | Terminal Evaluation of the United Nations Programme on Gender Based Violence | UNFPA, IOM, UNICEF, ILO UNDP  Department of Gender, Zambia Police, National Legal Aid Clinic for women |  | Project Evaluation | April 2023 | 75,000 | Project Budget |
| **UNSDCF Outcome 3** | Outcome 2:  No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and  human development. | Terminal Evaluation of the Democracy Strengthening Zambia project (DSZ) | Electoral Commission of Zambia, Ministry of Justice |  | Project Evaluation | 30 August 2023 | 63,000 | Project Budget |
| **UNSDCF Outcome 1** | **Outcome 3:** Resilience built to respond to systemic uncertainty and risk | Terminal Evaluation of the Pedestrian First Project | Road Traffic SA |  | Project Evaluation | 30 July 2023 | 10,000 | Project Budget |
| **UNSDCF Outcome 1** | **Outcome 2:**  No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and  human development. | Evaluation of the UN-GRZ Youth Project | UNICEF, UNDP, Ministry of Youth and Development |  | Project Evaluation | March 2024 | 30,000 | Project Budget |

1. 2021 UNDP Evaluation Guidelines, Revision version of June 2021, <http://web.undp.org/evaluation/guideline/documents/PDF/UNDP_Evaluation_Guidelines.pdf> , downloaded 05 May 2022 [↑](#footnote-ref-1)
2. 2021, United Nations Development Programme, Independent Country Programme Evaluation: Zambia [↑](#footnote-ref-2)