**UNDP ASIA-PACIFIC REGIONAL PROGRAMME DOCUMENT 2022-2025**

**ANNEX**. **FULLY COSTED EVALUATION PLAN**

**Rationale:**

The Evaluation Plan is formulated with a view to enhanced learning & accountability within the Regional Bureau’s priority areas and generate lessons for improved programming.

The Regional Programme Document (2022-25) aims to take forward the vision stipulated in the UNDPs Global Strategic Plan and contextualize it within the emerging trends, needs and priorities of the countries in Asia and the Pacific region.

Bangkok Regional Hub maintains the presence of thematic advisors for advisory services and manages a portfolio of projects across UNDP’s key Signature Solutions. The Evaluation Plan maintains a balance between projects and programmes and the advisory services.

At the time of submission to the Executive Board, 10 evaluations are planned including 2 Outcome, three Portfolio and 5 project evaluations. Adequate resources from both project and TRAC will be invested in the evaluations. The evaluations are planned as per UNDP’s guidelines and will utilize IEO’s Quality Assessment criteria.

An RPD Mid-Term review will assess the relevance & effectiveness of the advisory support and the regional projects and their application of the regionality principles. The mid-term review will assess the progress towards the results framework and the contributions towards the SDGs to allow the Bureau to formulate effective strategies for the remainder of the programme cycle. The evaluations under Outcome 1 include wealth of work under the Nature, Climate and Energy team but also include efforts under the Climate Finance pillar of the SDG Finance team. Outcome 2 will include portfolio evaluations around a selection of projects on Business and Human Rights, and the Youth Empowerment portfolio. The Bureau will invest in a thematic evaluation for Outcome 3 including a range of projects and advisory services.

The Bureau will ensure that the lessons from evaluations are used for course corrections as needed and generate knowledge around all priority areas.

**Evaluation plan scheduling**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Number of evaluations planned | | | | | | | |
|  |  | **Year 1**  **2022** | **Year 2**  **2023** | **Year 3**  **2024** | **Year 4**  **2025** | **2026 and beyond** | **Total** |
| CPD Outcomes | Outcome 1 evaluation |  |  |  |  |  |  |
| Outcome 1 project evaluations | **1** | **1** |  |  |  | **2** |
| Outcome 2 evaluation |  |  |  |  |  |  |
| Outcome 2 project/portfolio evaluations | **1** | **1** |  | **1** |  | **3** |
| Outcome 3 evaluation |  |  | **1** |  |  | **1** |
| Outcome 3 project evaluations |  |  | **1** |  |  | **1** |
| GEF | GEF/GCF terminal evaluation |  |  |  |  | **1** | **1** |
| GEF /GCF midterm evaluations |  |  | **1** |  |  | **1** |
|  | Others - RPD mid-term / Outcome evaluation |  |  | **1** | **1** |  | **2** |
| **TOTAL** |  |  |  |  |  | **11** |

**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent) Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost**  **(USD)** | **Provisional Source of Funding** |
| RPD |  | Final Evaluation of the Regional Programme |  |  | Outcome | Dec 2024 | 45,000 | TRAC |
| **Outcome One: Structural transformation accelerated, particularly green, inclusive and digital transitions.** | | | | | | | | |
| 1 | 1 | Reducing Pollution and Preserving Environmental Flows in the East Asian Seas through the Implementation of Integrated River Basin Management in ASEAN Countries Mid-Term Evaluation |  |  | Project | June 2024 | 50,000 | GEF grant |
| 1 | 1 | Reducing Pollution and Preserving Environmental Flows in the East Asian Seas through the Implementation of Integrated River Basin Management in ASEAN Countries Final Evaluation |  |  | Project | Sep 2026 | 75,000 | GEF grant |
| 1 | 1 | Strengthening the Governance of Climate Change Finance to Enhance Gender Equality Final Evaluation |  |  | Project | Jun 2022 | 50,000 | SIDA |
| 1 | 1 | Promoting the use of solar technologies for agricultural and rural development in Cambodia and Myanmar |  |  | Project | Aug 2023 | 25,000 | MAFRA |
| **OUTCOME TWO: No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development.** | | | | | | | | |
| 2 | 2 | Business and Human Rights in Asia: Promoting Responsible Business Practices through Regional Partnerships (B+HR Asia) MTR |  |  | Portfolio | Jun 2022 | 20,000 | EU, FPI |
| 2 | 2 | Business and Human Rights in Asia: Promoting Responsible Business Practices through Regional Partnerships (B+HR Asia) Final Evaluation |  |  | Portfolio | June 2023 | 20,000 | EU, FPI |
| 2 | 2 | Regional Youth Empowerment Portfolio (Youth Co: Lab, Youth Empowerment in Climate Actions Platform (YECAP), Youth Skills Development Platform (Movers) |  |  | Portfolio | Mar 2025 | 50,000 | Citi Foundation, SIDA, ROTA, Microsoft, IsDB |
| **OUTCOME THREE: Resilience built to respond to systemic uncertainty and risk** | | | | | | | | |
| 3 | 3 | Preventing Violent Extremism through Promoting Tolerance and Respect for Diversity in South East Asia Phase II Final Evaluation | UNOCT |  | Project | May 2023 | 25,000 | EU |
| 3 | 3 | Disaster Risk Reduction and Recovery for Building Resilience in the Asia-Pacific |  |  | Thematic | May 2023 | 50,000 | TRAC |
|  |  | **Total** |  |  |  |  | **410,000** |  |