**ANNEX**. **FULLY-COSTED EVALUATION PLAN GEORGIA**

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| **UNDAF (or equivalent)****Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| *Outcome 1: By 2020 expectations of citizens of Georgia for voice, rule of law, public sector reforms, and accountability are met by stronger systems of democratic governance at all levels* | Outcome 2*: Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance* | 1. Mid-term project evaluation (Parliament, Human rights, Justice, Decentralization, Gender and Citizen Participation)
2. Final project evaluations
3. Outcome review as part of final UNPF/CPD Review
 | Parliament; Government, including key partner ministries; Municipalities; CSOs; UN agencies and international development partnets  |  | 1. Mid-term project evaluation (external)2. Final project evaluation (external)3. Final review of UNPF and CPD (external) | 1. December 20182. June 2020 3. June 2020  | 1. 50,000 USD2. 50,000 USD 3. 25,000 USD  | 1. Project M&E budgets2. Project M&E budgets3. UNDP XBProject Budgets |
| *Outcome 3: Growth and development are inclusive and sustainable, creating employment and livelihoods for the poor and excluded)* | *Outcome 1: Growth and development are inclusive and sustainable incorporating productive capacities that create employment and livelihoods for the poor and excluded* | 1. Evaluation of the project ‘Support to Modernization of VET and Extension Systems related to Agriculture in Georgia’
2. Evaluation of the project ‘ENPARD Ajara’
3. Tracer Survey within the project ( Support to Modernization of VET and Extension Systems related to Agriculture in Georgia’)
4. Outcome review as part of final UNPF/CPD Review
 | 1. MoES, MoA
2. Ajara Government, EU

3. MoES, MoA, SDC |  | 1. Project evaluation (for Ist phase2. Project Evaluation1. Tracer Study (for assessing impact on beneficiaries)

4. Final review of UNPF and CPD (external) | 1. December 2017
2. March 2018
3. September, 2016-September, 2017

4. June 2020 | 1. 25,000 USD
2. 25,000 USD

3. 25,000 USD4. 25,000 USD | 1. Project M&E budgets2. Project M&E budgets3.Project M&E budgets4.UNDP XB |
| Outcome 7: *Human security and resilience enhanced in conflict-affected communities.* | *Outcome 6 Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings* | 1. Outcome review as part of mid-term UNPF/CPD Review 2. Outcome review as part of final UNPF/CPD Review  | SMRCE; UNHCR |  | 1. Final review of UNPF and CPD (external) |  1. June 2020  | 1. 25,000 USD | UNDP XBProject M&E budget |
|  *Outcome 8: Communities enjoy greater resilience against natural disasters through enhanced institutional and legislative systems for disaster risk reduction, environment protection and sustainable management of natural resources* | *Outcome 5 – Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change*  | 1. Mid-term project evaluations (i.e. full size GEF supported projects, etc.) )
2. Final/Terminal project evaluations (i.e. full size GEF supported projects, etc.)

 1. Outcome revie w as part of final UNPF/CPD Review
 | Ministry of Environment and Natural Resources Protection and its specialized agencies;Ministry of Internal Affairs;Ministry of Regional Development and Infrastructure; Municipal authorities;GEFGlobal Adaptation Fund EU ClimaEast |  | 1. Mid-term project evaluation (external)2. Final project evaluation (external)3. Final review of UNPF and CPD (external) | 1. September 2018 2. June 20202. June 2020 | 1. 75,000 USD 2. 75,000 USD4. 25,000 USD  | 1. Project M&E budgets2. Project M&E budgets4. UNDP XB Project M&E budget |