ANNEX. FULLY-COSTED EVALUATION PLAN

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome I:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded.**Outcome 7:**Development debates and actions at all levels prioritize poverty, inequality ad exclusion, consistent with our engagement principles. | **Country Programme Outcome 1 & 3 Mid Term Review Evaluation:** Inclusive growth and sustainable development portfolios | N/A |  | Outcome Evaluation  | Q2 - 2018 | 70000$ | Costs sharing from projects under the outcome 1 & 3 portfolios |
| **Outcome 3:** By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making | **Outcome 2:** Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance. | **Country Programme Outcome 2 Evaluation:** Strengthening voice and participation portfolio | N/A  |  | Outcome Evaluation  | Q3 - 2018 | 50000$ | Costs sharing from projects under the outcome 2 portfolio |
| **Outcomes 1 & 3** | **Outcomes 1, 2 & 7** | **Thematic evaluation on Gender Equality** | N/A |  | Thematic Evaluation  | Q1 - 2018 | 50000$ | Costs sharing from projects under the outcome 1, 2 & 3 portfolios |
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| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Forest Carbon Partnership Facility (FCPF) project Mid Term Review (MTR) | N/A |  | Project MTR  | Q1 - 2016 | 25000$ | FCPF project budget |
| **Outcome 3:** By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making | **Outcome 2:** Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance. | Multimedia Initiative for Youth (MIY) Project Final Evaluation  | N/A |  | Project Final Evaluation  | Q1 - 2016 | 50000$ | MIY project budget |
| **Outcome 1:**By 2018, people living in Cambodia, particularly youth, women and vulnerable group are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome 7:**Development debates and actions at all levels prioritize poverty, inequality ad exclusion, consistent with our engagement principles. | CASSAVA CEDEP 2 Project Mid Term Review | N/A |  | Project MTR  | Q1 - 2016 | 25000$ | CEDEP 2 project budget |
| **Outcome 3:** By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making | **Outcome 2:** Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance. | Disability Right Initiative Cambodia Programme Mid Term Review | UNDP, UNICEF & WHO  |  | Programme MTR | Q2 - 2016 | 35000$ | Joint UN Agencies Budgets |
| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome I:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Early Warning Systems (EWS) Project Mid Term Review | N/A |  | Project MTR  | Q3 - 2016 | 30000$ | EWS project budget |
| **Outcome 1:**By 2018, people living in Cambodia, particularly youth, women and vulnerable group are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome 7:**Development debates and actions at all levels prioritize poverty, inequality ad exclusion, consistent with our engagement principles. | CASSAVA CEDEP 2 Project Final Evaluation | N/A |  | Project Final Evaluation  | Q1 - 2017 | 30000$ | CEDEP 2 project budget |
| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome I:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | CCCA II project Mid Term Review | N/A  |  | Project MTR  | Q2 - 2017 | 30000$ | CCCA II project budget |
| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome I:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Forest Carbon Partnership Facility (FCPF) Project Final Evaluation.  | N/A |  | Project Final Evaluation  | Q2 - 2017 | 30000$ | FCPF project budget |
| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome I:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Generating, Accessing and Using Information and Knowledge Related to the Three Rio Conventions Project Final Evaluation | N/A |  | Project Final Evaluation  | Q3 - 2017 | 30000$ | 3 Rio project budget |
| **Outcome I:**By 2018, people living in Cambodia, in particular youth, women and vulnerable groups, are enabled to actively participate in and benefit equitably from growth and development that is sustainable and does not compromise the well-being, natural and cultural resources of future generations | **Outcome I:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Early Warning Systems (EWS) Project Final Evaluation | N/A |  | Project Final Evaluation  | Q2 - 2018 | 45000$ | EWS project budget |
| **Outcome 3:** By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making | **Outcome 2:** Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance. | Disability Right Initiative Cambodia Programme Final Evaluation | UNDP, UNICEF & WHO  |  | Programme Final Evaluation | Q2 - 2018 | 75000$ | Joint UN Agencies Budgets |

**Note:**

* 2 Outcome Evaluations
* 1 Thematic Evaluation on Gender Equality
* 5 Project Mid Term Reviews
* 6 Project Final Evaluations