**ANNEX.** **FULLY-COSTED EVALUATION PLAN (2018 – 2023)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNDAP outcome 1, 2, 5, 6 | All | | Final evaluation of CPD | Ministry of Economic Planning and Finance, Rwanda National Bureau of Statistics |  | Programme evaluation | September 2021 | USD 42,000 | Programme M&E budget |
| All | All | | UNDAP Final evaluation | Joint with all UN agencies in Rwanda |  | UNDAF evaluation | June 2021 | USD 8,000  (UNDP contribution) | Programme M&E budget |
| UNDAP Outcome 5 | Outcome 2: Accelerate structural transformations for sustainable development | | Mid-term evaluation of gender equality, justice, human rights, peace and security programme | Ministry of Justice, Rwanda National Police, Unity and Reconciliation Commission, Rwanda Bar Association, CSOs |  | Outcome evaluation | May 2020 | USD 30,000 | Project Budget |
| UNDAP Outcome 6 | Outcome 2: Accelerate structural transformations for sustainable development | | Mid-term evaluation of Citizen participation and accountable governance programme | Rwanda Governance Board, Media High Commission, Parliament, National Electoral Commission, National Forum for Political Organization |  | Outcome evaluation | June 2020 | USD 30,000 | Project Budget |
| UNDAP outcome 5&6 | Outcome 2: Accelerate structural transformations for sustainable development | | Final Governance Evaluation | Ministry of Justice, Rwanda National Police, Unity and Reconciliation Commission, Rwanda Bar Association, CSOs, Rwanda Governance Board, Media High Commission, Parliament, National Electoral Commission, National Forum for Political Organization |  | Outcome evaluation | October 2021 | USD 40,000 | Project Budget |
| UNDAP Outcome 2 | Outcome 3: Build resilience to shocks and crises | Mid-term evaluation of outcome 2: Natural resources & climate change | | Ministry of Environment, Rwanda Environment Management Authority, Meteo Rwanda, Ministry of Disaster Management and Refugee Affairs |  | Outcome evaluation | Oct 2021 | USD 30,000 | Project Budget |
| UNDAP Outcome 2 | Outcome 3: Build resilience to shocks and crises | End-term evaluation of Forest Management | | Ministry of Environment, Rwanda Environment Management Authority, GEF |  | Project evaluation | Sept 2022 | USD 25,000 | Project Budget |
| UNDAP Outcome 1 | Outcome 1: Eradicate poverty in all its forms | End-term evaluation of Youth Employment | | Ministry of Youth, Korea International Cooperation Agency |  | Project evaluation | Aug 2022 | USD 25,000 | Project Budget |
| UNDAP Outcome 1 | Outcome 1: Eradicate poverty in all its forms | End-term evaluation of Aid Effectiveness | | Ministry of Economic Planning and Finance, Swiss Agency for Development and Cooperation |  | Project evaluation | June 2022 | USD 25,000 | Project Budget |
| UNDAP Outcome 2 | Outcome 3: Build resilience to shocks and crises | End-term evaluation of Support to ENR sector | | Ministry of Environment, Rwanda Environment Management Authority, Swedish International Development Cooperation Agency |  | Project evaluation | Oct 2022 | USD 25,000 | Project Budget |