**ANNEX. FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNDAF Outcomes 1 and 2 | SP Outcomes 1, 2 and 3 | UNDAF final evaluation  | Ministry of Planning | N/A | UNDAF Evaluation | March 2020 | $60,000 | United Nations System agencies  |
| SP Outcomes 1 and 3 | Independent country programme evaluation  | Ministry of Planning | CPD Outcome Evaluation | Oct. 2021  | $60,000 | UNDP |
| *UNDAF OUTCOME 1: By 2021, targeted rural populations have access to innovative value chains for decent job creation, participate in preventive mechanisms and management of food and nutrition insecurity and disasters and the sustainable management of natural resources and energy adapted to climate change.* | SP Outcome 3 Strengthen resilience to shocks and crisis | Mid-term evaluation of the national adaptation programme | National Environmental Council for Sustainable DevelopmentGEF | N/A | Project Evaluation | Oct. 2020 | $30,000 | Project budget  |
| SP Outcome 3 Strengthen resilience to shocks and crisis | Mid-term evaluation of the integrated water resource management (IWRM) --management and governance project | Lake Chad Basin Authority and member countriesGEF | March 2021 | $50 000 |
| UNDAF OUTCOME 2*By 2021, management of development and statistical data at all levels, cross-border and community security as well as the justice system are improved and guarantee human rights provision with key institutions in charge of leading democratic processes and local authorities able to meet the specific needs of the most vulnerable groups.* | SP Outcome 2 Accelerate structural transformation for sustainable development | Terminal evaluation of the socio-economic reintegration of Boko Haram ex-combatants, victims and detainees in the Diffa region project  | OHCHRHigh Authority for the Consolidation of Peace Ministry of the Interior | N/A | Project Evaluation | May 2019 | $60,000 | Project budget |
| SP Outcome 2Accelerate structural transformation for sustainable development | Terminal evaluation of the strengthening of social cohesion and community safety in the Diffa region project | High Authority for the Consolidation of PeaceMinistry of the Interior | N/A | Project Evaluation | June 2020 | $60,000 | Project budget |